

FIG. 1A

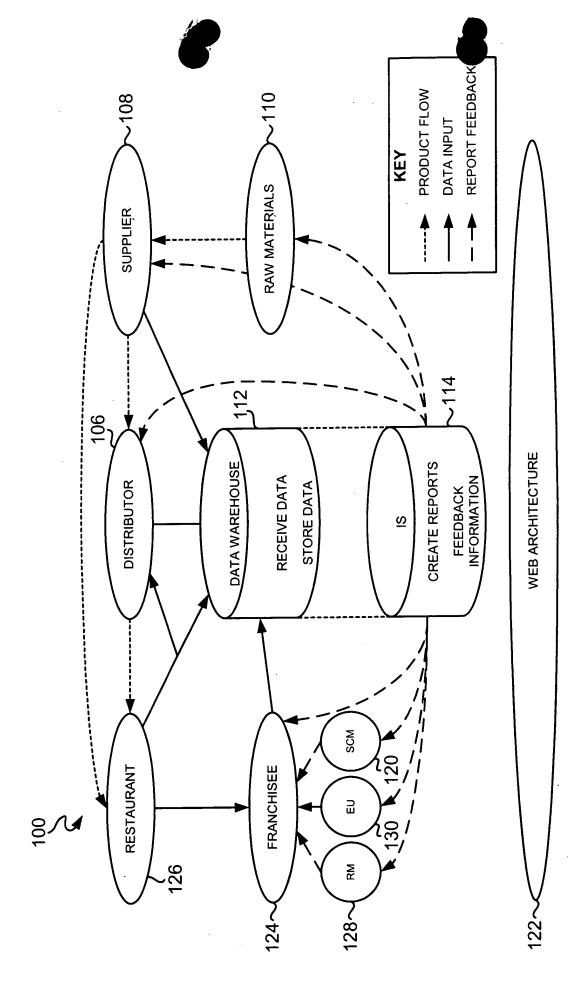


FIG. 1B

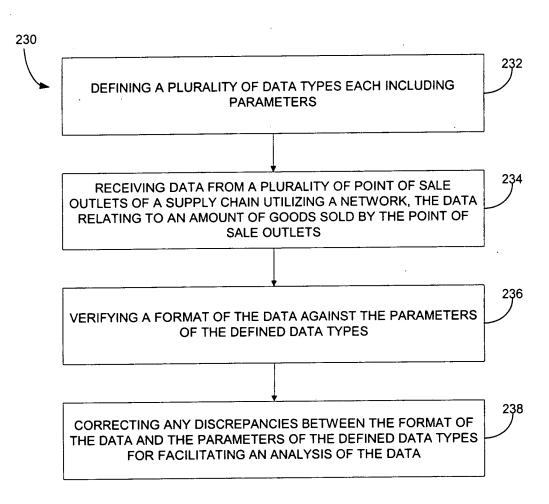


FIG. 2

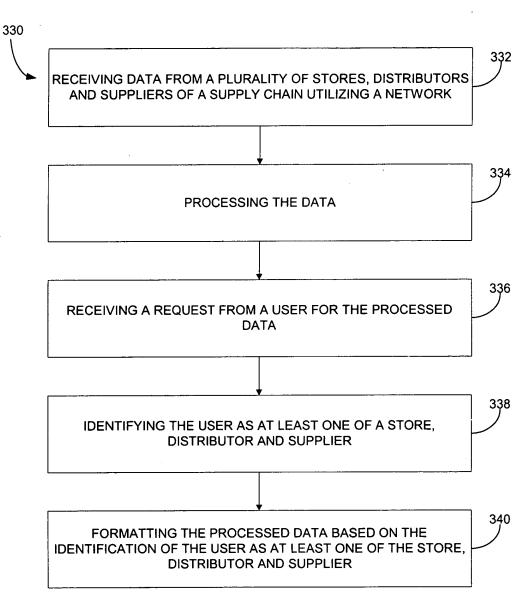


FIG. 3

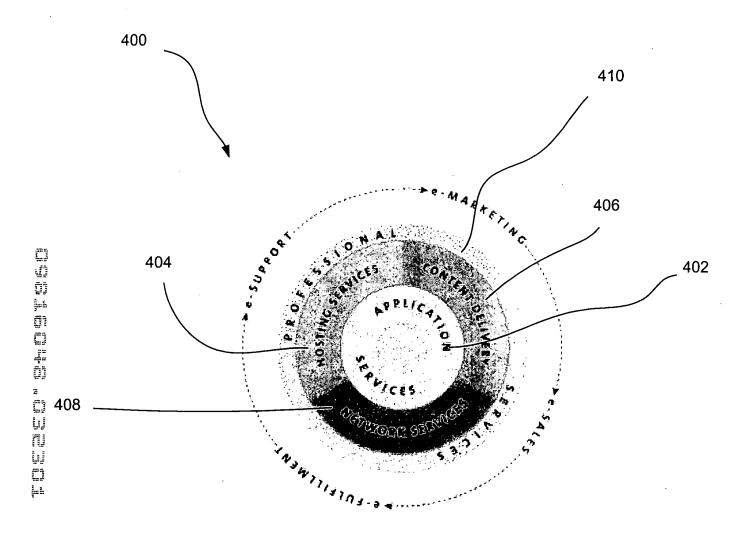


Fig. 4

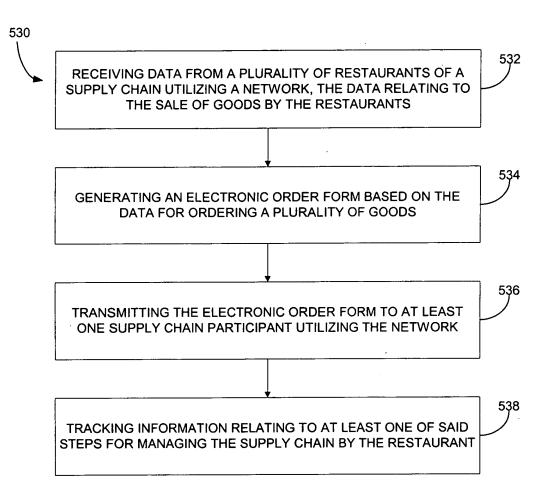


FIG. 5

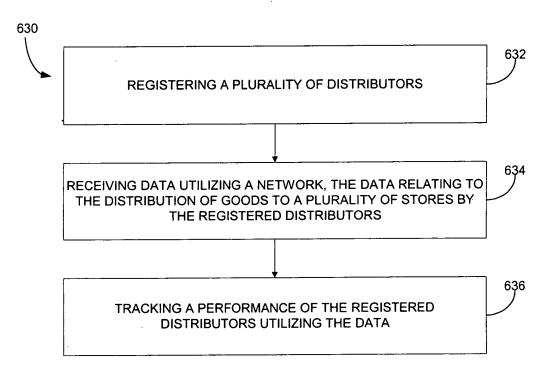


FIG. 6

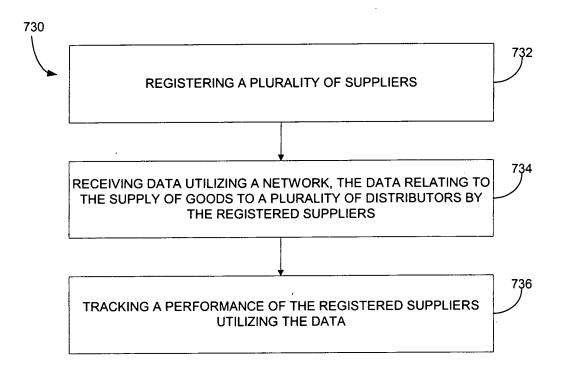


FIG. 7

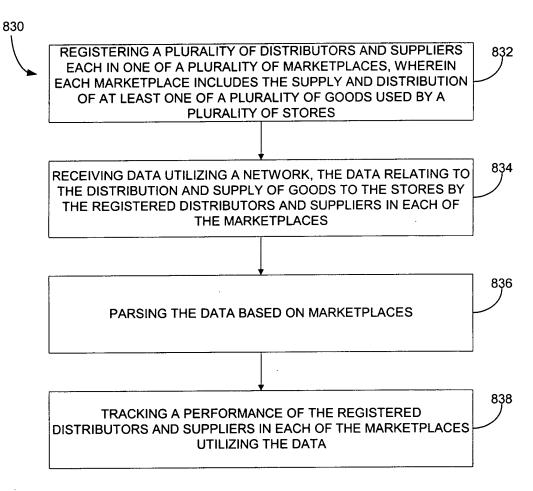


FIG. 8

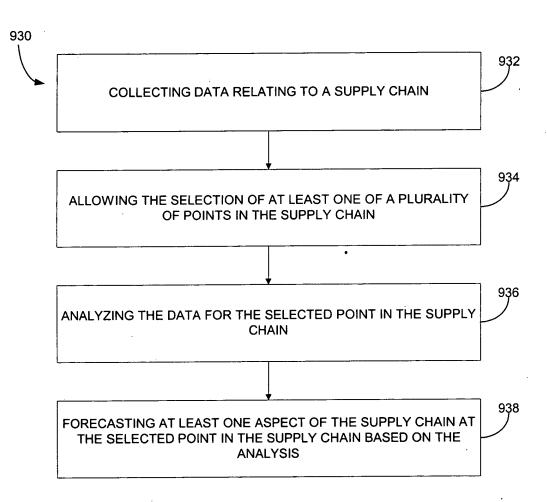


FIG. 9

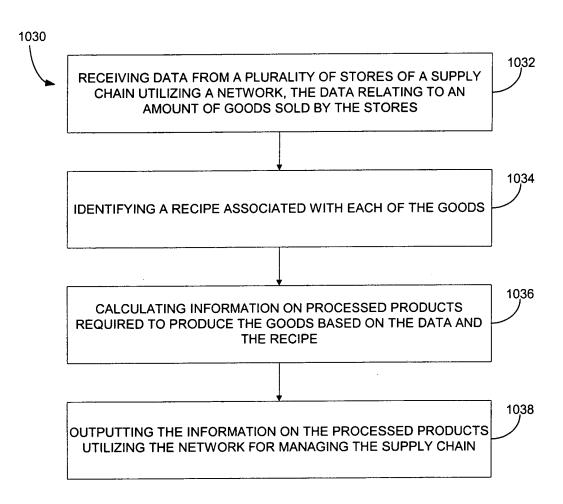


FIG. 10

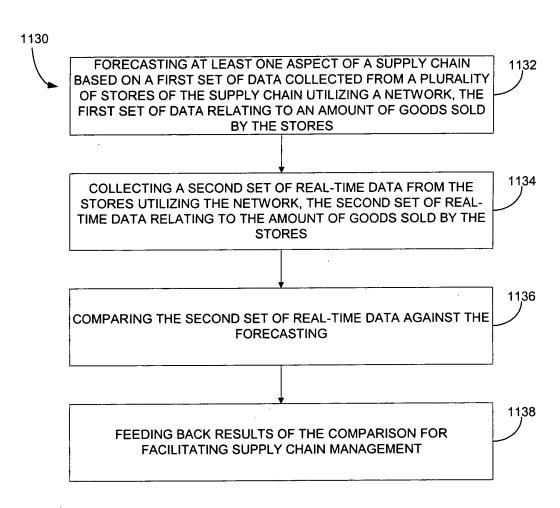
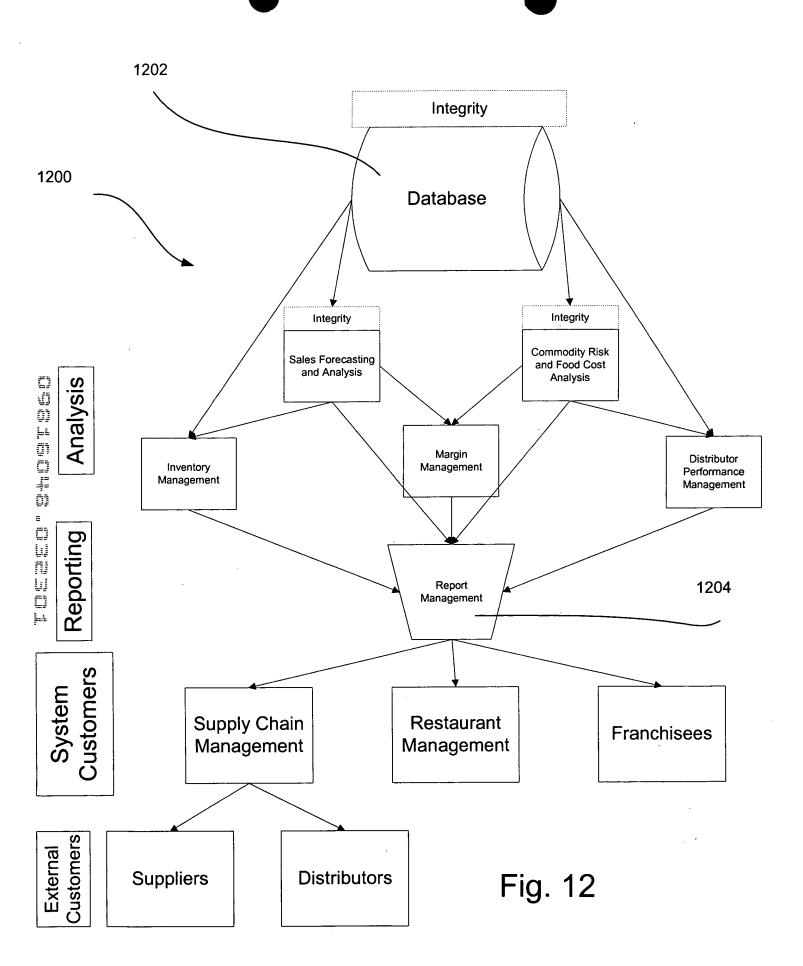


FIG. 11



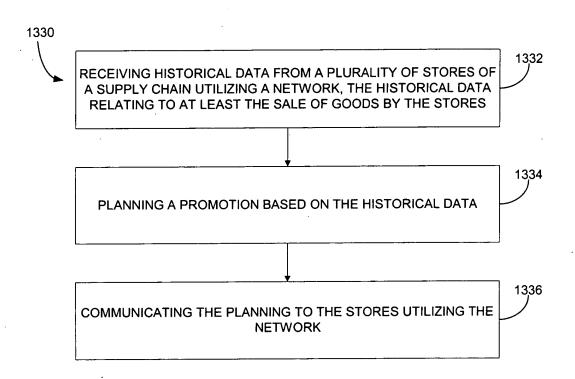


FIG. 13

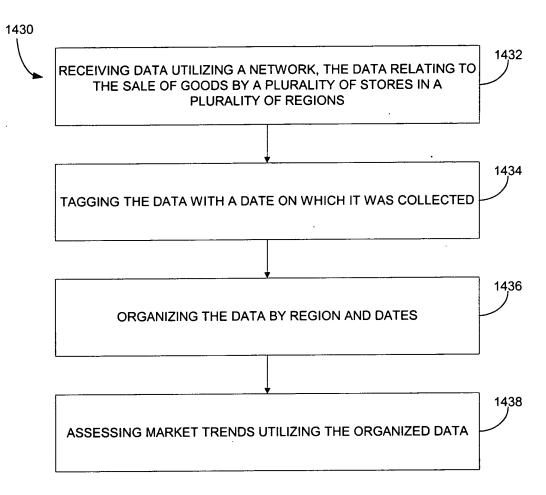


FIG. 14

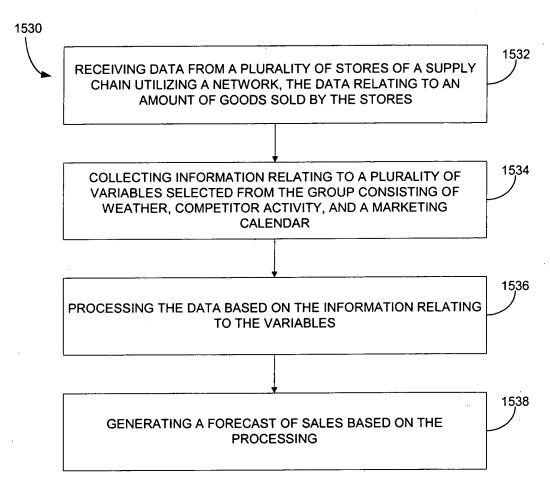


FIG. 15

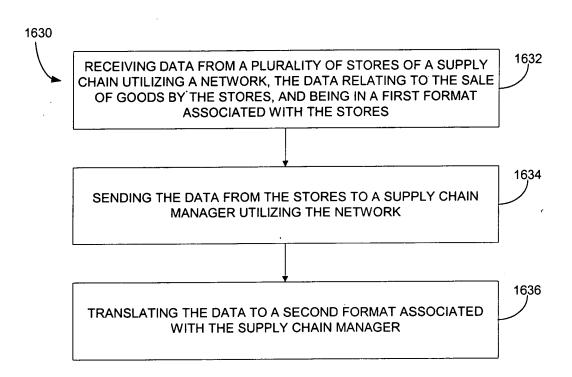


FIG. 16

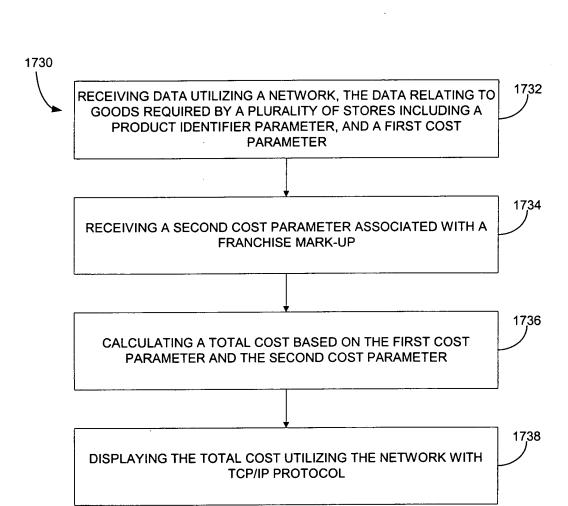


FIG. 17

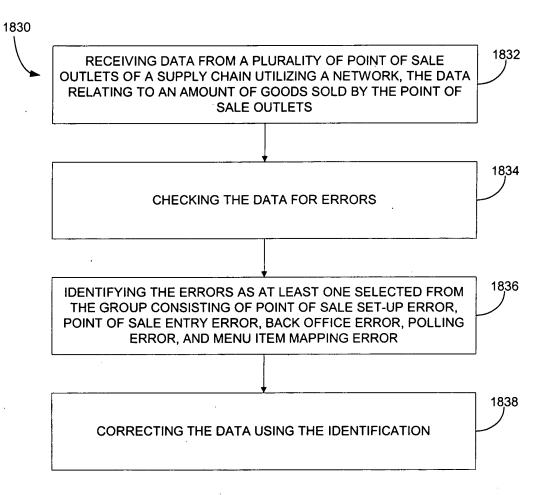


FIG. 18

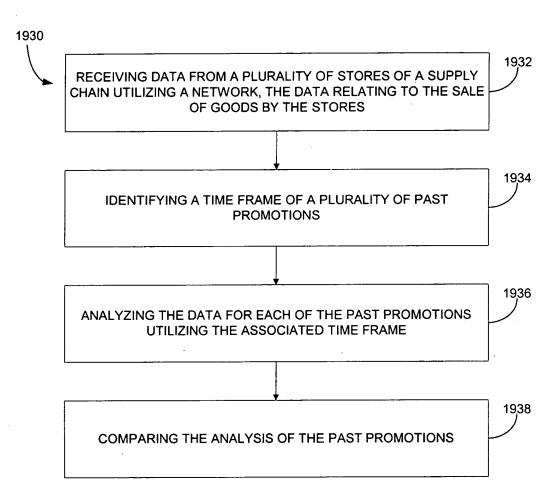


FIG. 19

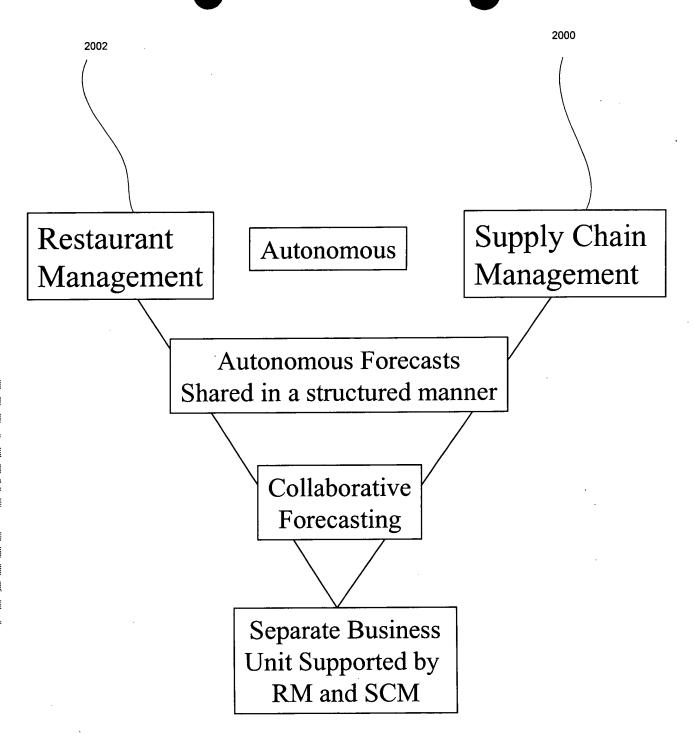
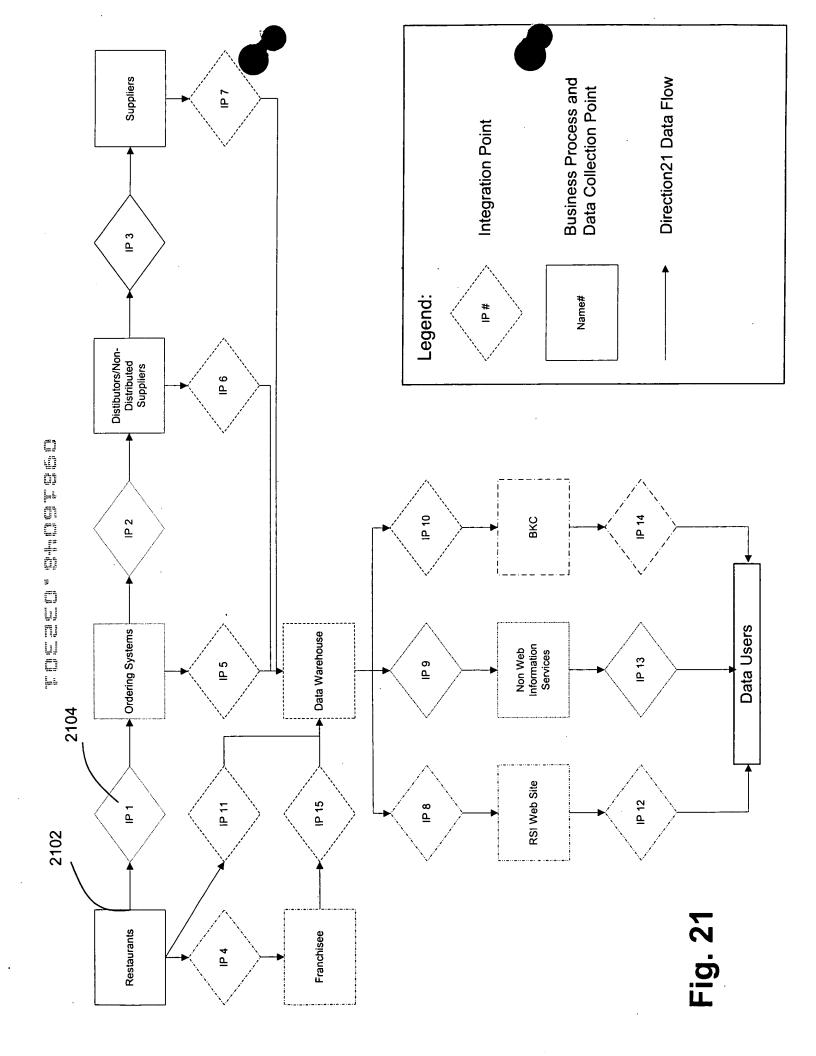
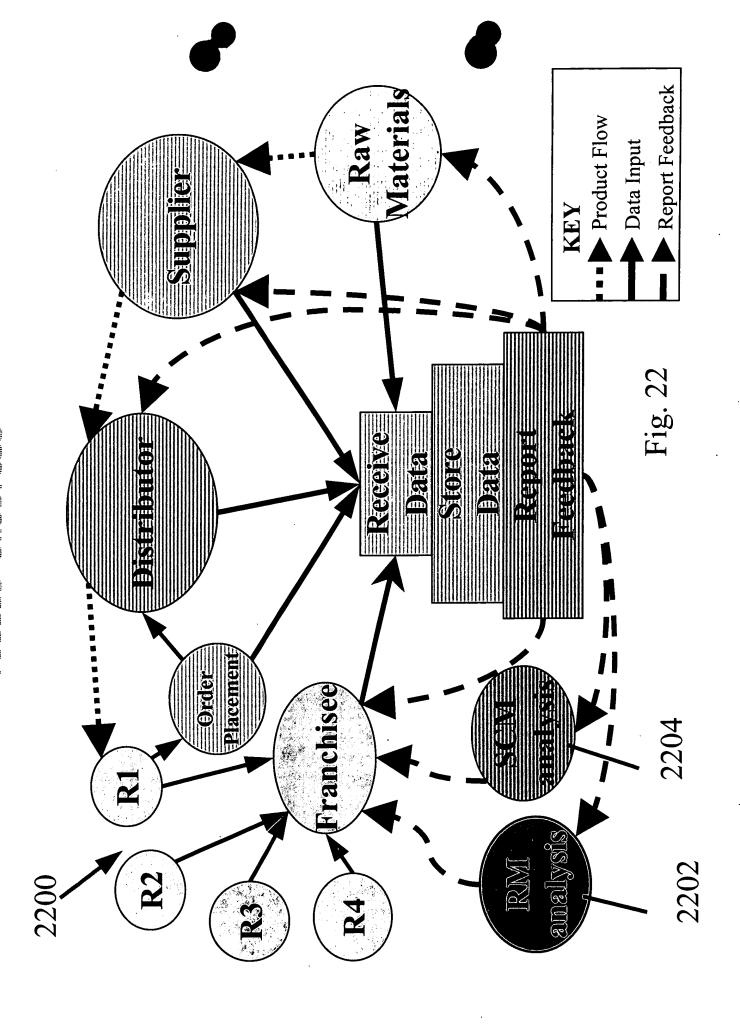


Fig. 20





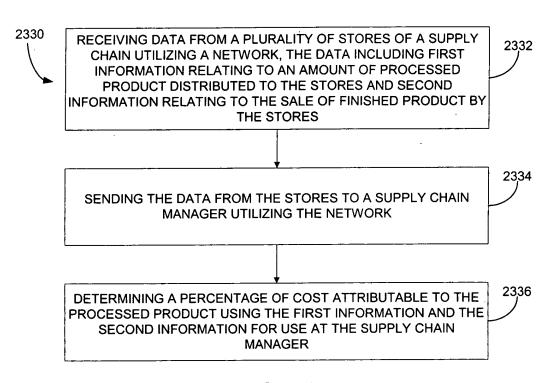


FIG. 23

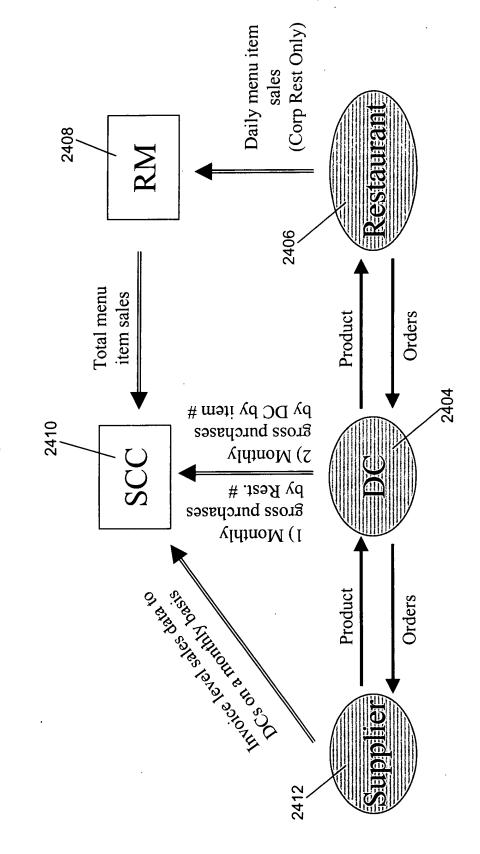
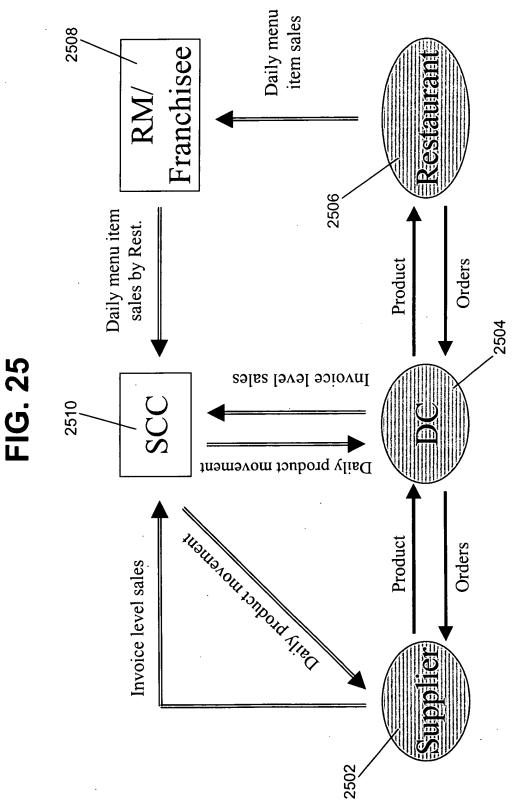


FIG. 24





| 2600  |                     |            |                 |                  | 正          | <u>G</u> | FIG. 26    |             |                                   |                |            |            | ·          |                 |              |                |
|---|---------------------|------------|-----------------|------------------|------------|----------|------------|-------------|-----------------------------------|----------------|------------|------------|------------|-----------------|--------------|----------------|
| 7   | 2602                |            |                 |                  | Š          | les F    | oreca      | st Wo       | Sales Forecast Worksheet - System | et - S         | vsterr     | _          |            |                 | 2604         |                |
|   |                     |            |                 | History          |            |          |            |             |                                   |                |            | Forecast   | ast        |                 |              |                |
| Week  | ð                   | 02         | 9-M             | W-5              | W4         | W-3      | W-2        | W-1         | W+1                               | W+2            | W+3        | W+4        | W+5        | M+6             | Q3           | 94             |
| GRP's  Ntn'l Marketing Theme  Advertising Score  Local Considerations  Competition Index  Weather Index |                     |            |                 |                  | ·          |          |            |             |                                   |                |            |            |            |                 |              |                |
| Seasonality Index   |                     |            |                 |                  |            |          |            |             |                                   |                |            |            |            |                 |              | $\overline{T}$ |
| Sales History/Forecast Total (\$/store)   | /store)             |            |                 |                  |            |          |            |             |                                   |                |            |            |            | 1               |              |                |
| Key Products by Menu Item (units/day/store)   | <br>s/day/sto<br>   | œ)         |                 |                  |            |          |            |             |                                   |                | ·          |            |            |                 |              |                |
| WHOPPERS  | 437                 | 327        | 203             | 207              | 193        | 234      | 297        | 282         | 300                               | 344            | 358        | 394        | 413        | 409             | 284          | 327            |
| WHOPPERS W/CHEESE   | 208                 | 172        | 143             | 140<br>692       | 135        | 155      | 196        | 172         | 163                               | 172            | 179        | 196        | 206<br>958 | 204             | 143          | 164            |
| etc   | 3                   | 27         | 2               | 700              |            | 3        | 3          | 20          | 8                                 | 2              | 650        | 216        | 356        | 240             | 5            | $\frac{2}{5}$  |
| <br>  Key Products by Inventory Item (cases/day/store)  | cases/da            | ıy/store)  |                 |                  |            |          |            |             |                                   |                |            |            |            |                 |              |                |
| Beef-Whopper 4.0 oz   | 10.1                | 8.5        | 7.3             | 7.2              | 9.9        | 8.0      | 9.8        | 8.9         | 9.5                               | 10.1           | 9.5        | 10.4       | 11.0       | 10.8            | 7.9          | 9.1            |
| Cheese-American Sliced  | 0.3                 | 0.2        | 0.2             | 0.2              | 0.2        | 0.2      | 0.3        | 0.2         | 0.2                               | 0.2            | 0.2        | 0.3        | 0.3        | 0.3             | 0.2          | 0.2            |
| Mayo-bulk   | 2.8                 | 2.4        | 2.0             | 2.0              | 1.9        | 2.2      | 2.8        | 2.5         | 2.7                               | 2.8            | 2.7        | 2.9        | 3.1        | 3.0             | 2.2          | 2.5            |
| Pickles - Pail  | <del>7</del><br>89. | 1.5        | <u>رن</u><br>نن | <del>د</del> . ز | 1.2        | 4.       | 1.7        | 9. (        | 1.7                               | <del>.</del> σ | 1.7        | 8.         | 1.9        | <del>1</del> .9 | <b>4</b> .   | 1.6            |
| Wrap Whopper  | 4. 6                | 0.3        | 0.3             | 0.3              | 0.5        |          | 4.0        | რ.<br>ე     | 0.3                               | 4.0            | 0.3        | 4.0        | 4.0        | 0.4             | 0.3          | 0.3            |
| Ketchup- Bulk   |                     |            | 4.1             | 4. 0             | 1.2        | 2.5      | 7 - 7      | 1.7         | <u>,</u> ξ                        | . <u>.</u><br> | ر<br>ص ر   | 2.0        | 2.1        | 2.0             | 7.5          | 1.7            |
| Sun-whopper 3 (dozen)   | 2.07                | 0.0        | 0.70<br>S. R.   | 00.0             | 0.0<br>0.0 | 93.0     | 0.7.0      | 00.0<br>0.0 | 9.0                               | 0.121          | 0.0        | 2.C2.L     | 4.10       | 130.1           | 0.4°<br>0.4° | 9.7            |
| Tomatoes  | . 4<br>. 5          | . w<br>. w | 3.3<br>3.3      | 3.2              | 3.0        | 3.6      | 5 4<br>5 4 | 0.4         | 4.3                               | . 4<br>. 6     | , 4<br>, 6 | 5.5<br>7.4 | . 4        | . 6             | 3.5          | . <del>4</del> |
| Onions - sliced   | 4.5                 | 3.8        | 3.3             | 3.2              | 3.0        | 3.6      | 4.4        | 4.0         | 4.3                               | 4.6            | 4.3        | 4.7        | 4.9        | 4.9             | 3.5          | 4.1            |
| etc   |                     |            |                 |                  |            |          |            |             |                                   |                |            |            |            |                 |              |                |

|                       | ,  | Promoti   | onal Mc                             | nitor -  | System   | notional Monitor - System & Regional | nal            |         |   |                |         |                  |          |
|-----------------------|--|-----------|-------------------------------------|----------|----------|--------------------------------------|----------------|---------|---|----------------|---------|------------------|----------|
|                       |  |           | Histon                              | NV.      |          |                                      |                |         | Week#                                   | 1#             |         |                  |          |
|                       |  | W-4       | W-3                                 | W-2      | W-1      | D+1                                  | D+2            | D+3     | D+4                                     | D+5            | D+6     | D+7              | Total    |
| Total Sales(\$/Store) |  | \$23,000  | \$23,000 \$23,500 \$23,250 \$23,450 | \$23,250 | \$23,450 | \$2,888                              | \$3,150        | \$3,413 | \$2,888 \$3,150 \$3,413 \$3,413 \$3,675 | \$3,675        | \$5,513 | \$4,200 \$26,250 | \$26,250 |
| Menu Item Sales fo    | Renu Item Sales for Key Products (units/restaurant | urantweel | Ω                                   |          |          | <b>y</b>                             | A. W. A. Cont. |         |   | 10<br>10<br>11 |         |                  | 100 mm   |
| Category              | Segment  |           |                                     |          |          |                                      |                |         |   |                |         |                  |          |
| Whopper               | WHOPPERS   | 215       | 211                                 | 228      | 269      | 32                                   | 8              | 37      | 37                                      | 40             | 09      | 46               | 286      |
|                       | WHOPPERS W/CHEESE                                  | 146       | 142                                 | 148      | 162      | 48                                   | 20             | 21      | 7                                       | 23             | 35      | 56               | 165      |
|                       | YWWM WHOPPERS                                      | 669       | 629                                 | 714      | 813      | প্র                                  | 103            | 111     | 11                                      | 120            | 180     | 137              | 857      |
| Whopper Total         |  | 1,060     | 1,032                               | 1,090    | 1,244    | <del>1</del> 4                       | 157            | 170     | 170                                     | 183            | 275     | 209              | 1,309    |

6.9%

8.0%

16.3%

13.3%

1.0%

7.0%

14.0% 19.0%

5.0%

6.5% 6.6%

8.0% 9.0%

16.0%

11.0% 13.0% 16.0%

4.0%

1.0%

1.0%

3.0% 4.0% 3.0%

2.3% 1.0%

-4.6% -5.8%

> -24.5% -22.5%

-8.4%

**11.4%** 8.1%

WHOPPERS W/CHEESE YWVM WHOPPERS

WHOPPERS

Whopper

-10.7%

-9.8% **-23.2%** 

Variance from Expected (Highlighed Areas are Outside of Expected Range)

3.0%

4.1%

-9.6% -23.4%

12.2% 10.6%

Whopper Total

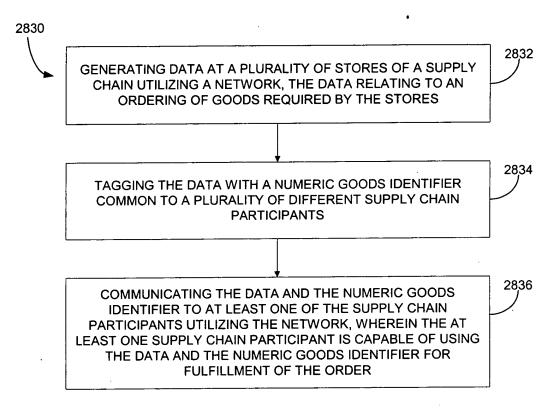


FIG. 28

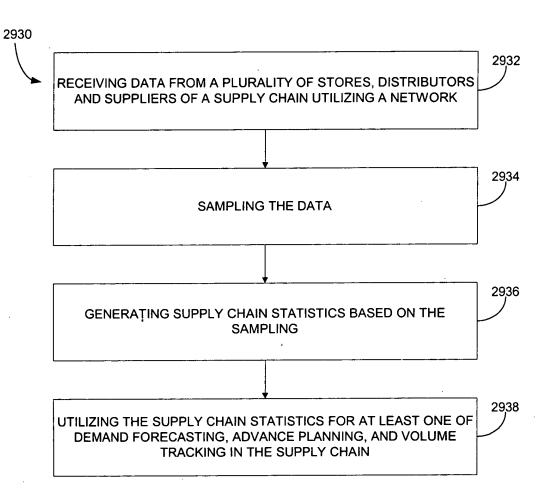


FIG. 29

Distribution Center: Alliant Topeka

3000

Jun-00 Time Period (Month/Yr):

**Delivery Order Fill Rate** 

Total Cases Ordered:

Overlooked and Not Returned 284 0.43% Short on Truck 0.09% 62 MisPicks 68 0.10% Damages 154 0.23% Warehouse Outs Cases: Percent Operations: 3002

0.86%

0.00%

1.61%

0.00%

Total Purchasing

Total Operations

Out of Code 0.11% 0.86% Substitutions 1.61% Percent 1.51% 1060 Out of Stocks Cases Purchasing: Grand Total: Percent: Cases: Operations: Distribution Center Total: Purchasing:

3004

97.52% Delivery Order Fill Rate:

2.48%

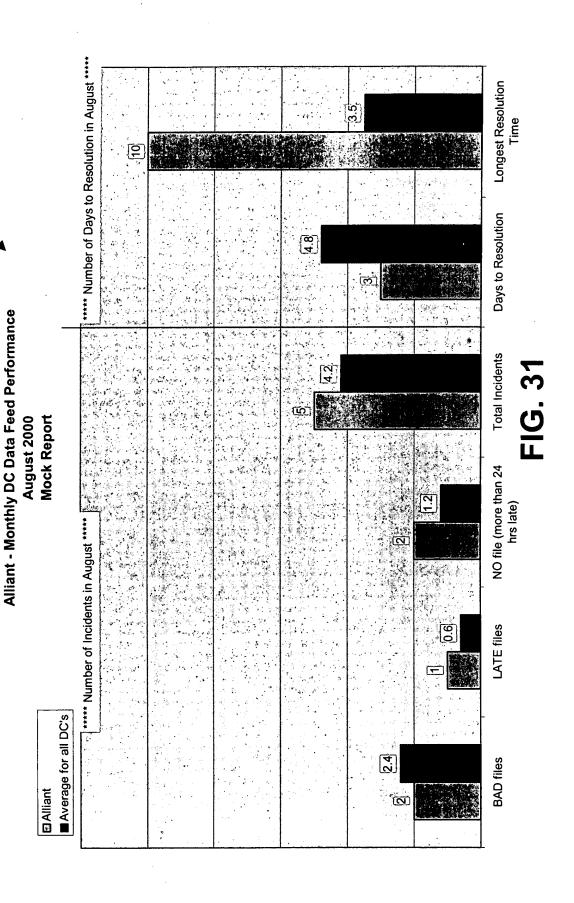
1628

On-Time Delivery Rate

0.00% # of On-Time Deliveries: On-Time Delivery Rate: Total # of Deliveries:

Perfect Order Rate

| 58.85% | Perfect Order Rate:        |
|--------|----------------------------|
| 725    | Total # of Perfect Orders: |
| 1232   | Total # of Deliveries:     |
|        |                            |





3200

# Service Level Reporting

79.83% 78.70% を含数FIII.Rate Cittal X On・Tilme、A Perfect Order。 #D1V/0i #DIV/0i #DIV/0i i0/AIQ# i0/\IQ# E.K. 30000 August #DIV/0i #DIV/Oi 99.34% 30.66% 32.78% 99.31% 99.63% 99.03% 98.64% 98.81% 99.13% 99.54% 880000 99.20% 99.05% 99.14% %50.66 Sec. 10 99.13% 99.42% 99.41% 99.16% 99.41% #DIV/0i Shamrock(Commerce)City Reinhart-Rogers 🕳 🛣 🕳 🚾 Reinhart:Cedar Rapids Restaurants NW Care Reinhart-Oak Creek ABM Fedberken ABM Lewisville gmaiStockton PYA/Monarch IBM/Orlando

| 80.00%        | %00.06    | 89.50%    | RSI Min |
|---------------|-----------|-----------|---------|
| 78.00%        | %00'06    | 88.50%    | BKC Min |
| Perfect Order | On - Time | Fill Rate |         |

OK Didn't meet RSI Min Didn't meet BK Min.

FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Inventory Management:

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

| 4 | %56 | 1.7 | 95% | 0.93 |
|---|-----|-----|-----|------|
|   |     |     |     |      |
|   |     |     |     | . •  |

# Monthly Carrying Cost

Invoice, Payment and Pricing:

40

Max Days On Hand

SKU#2

SKU#1

32

SKU #2 SKU#1

9

Average Days On Hand

Average as % FOB SKU #2 SKU#1

> 3.594 33,746

Monthly Freight Variance

Monthly Total Variance

Monthly FOB Variance

Days for Payment

30,152

| 42,513 | 12,589 | 1.25% |
|--------|--------|-------|
| \$     | \$     |       |

## Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

| 5%   | 0%   | 4%   |
|------|------|------|
| 97.2 | 99.0 | 92.3 |

H & H Foods - Monthly Supplier Data Feed Performance August 2000 Mock Report

Longest Resolution Time ဖ Days to Resolution 9.1 Total Incidents NO file (more than 24 hrs late) ■ Average for All DC's ■H & H Foods 3.2 LATE files BAD files

# Service Level Reporting November - Mock Report

|  | Londing verification (Consideration) | ිවරුවරුවැම් ැල්වැම්වැම්වැම්වැම්වැම්වැම්වැම්වැම්වැම්වැම  | ාදෙක්වේක<br>ලෝදීමම |
|--|--------------------------------------|---|--------------------|
| G0001ES: 1.2. 1.2. 1.2. 1.2. 1.2. 1.2. 1.2. 1.2  | 100 (NO.                             | 3,58%   |                    |
| COMARKINSTRUMENTIS, ING.   | Magy                                 |   |                    |
| W/HINEFORDIFOODS, INC.   | (30)                                 | 35.75 J   |                    |
| HEPAGEIBAKERY//COUNTRY/KITICHE   | 183,7000                             |   |                    |
| NGRESKSITEMEDIA 💎 💎 💮  | [1] (Sec. )                          | 82 (Sh  |                    |
| SIGNATIUREIMEATISIGROUP  | (36)                                 | 9353f) : : : : : : : : : : : : : : : : : : :            |                    |
| SCHWEBERSBAKING[60]  | 68                                   | 360511  |                    |
| MAUNIOUP   | 08                                   |   |                    |
| WIRAN PUASITIOS :  | 988                                  | 3550 B  |                    |
| DIXIEIPRODUCE(RIPACKACING 🔩 🕬  |                                      |   |                    |
| NORHUAKEHING SO TO SO  |                                      |   |                    |
| EORITEIAMESTOPERATIINGICOMPAINY  | 43                                   | (1,000)   |                    |
| FRESH/ADVANITAGE KG. 121   | er.                                  | (398)   |                    |
| SILVERIKING HINDOQORP" *******   |                                      |   |                    |
| IN/SONIFOODS   | 95                                   |   |                    |
| REMDY/AGGESS TO THE STATE OF TH |                                      |   |                    |
| GEORGIAIPAGIFICATISSUE 🐣 🧭 💮 🔭   |                                      | 2,000   |                    |
| GĽQUGHERNYPÄCKING)   |                                      | 92,69%  |                    |
| BEVERAGEO/AIR  | (S) (S) (S) (S)                      | 3 Sec. (2007/8/8 18 18 18 18 18 18 18 18 18 18 18 18 18 |                    |
| GOMPONENTHARDWARE(GROUPAING  |                                      | %/90/2/ 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3             | i i                |
| COCASCOLANDSANTA COCASCO   | 08                                   |   |                    |
| ITIOASJIMASJIER ( )  | SALFOOD 1:                           | (1,559), (1,559), (1,559), (1,559)                      |                    |
| GRANIFICOUNINYFOODS*** * , : * * * *   |                                      | 220%  |                    |
| FRESHIEXPRESSION FOR THE STATE OF THE STATE  | 80.                                  |   |                    |
| ITANTUORIFARMS   |                                      | 96(50)1   |                    |
| Modularidispensingiskshem 🕟 🔭  | <u>(36)</u>                          |   |                    |
| GENITURN/PRODUCITS TUTCE TO THE  | 86,428                               |   |                    |
| ROSEIPÄCKINGICOMPÄNY   |                                      |   |                    |

| 3.00%                | 92.00%        | \$5,000.00    | RSI Min |
|----------------------|---------------|---------------|---------|
| % Invoice FOB        | Percentage    | Overcharge    |         |
| <br>Monthly Carrying | Perfect Order | Monthly Lotal |         |

OK Didn't meet RSI Min.



3500

3600

## Mock Report/1

|   | FY(01           | Oct-00               | Nov-00               | Dec-00   | Jan-01   | Feb-01   | Mar-01   | Apr-01   | May-01   |
|---|-----------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| Food Cost Index<br>Plan<br>Actual       | 99.75           | 99.69<br>99.10       | 99.20<br>98.90       | 98.63    | 100.33   | 100.49   | 101.12   | 100.44   | 99.92    |
| Variance<br>Good/(Bad)                  |                 | 0.59                 | 0.30                 |          |          |          |          |          |          |
| Total Dollar Purchases (in Millions) /2 | in Millions) /2 |                      |                      |          |          |          |          |          |          |
| Plan<br>Actual                          | \$2,237.24      | \$183.98<br>\$182.84 | \$182.73<br>\$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance<br>Good/(Bad)                  |                 | \$1.14<br>0.6%       | \$0.65<br>0.4%       |          |          |          |          |          |          |

// Includes on food cost index items. // Based on FY 99 Sales Volumes

FIG. 36

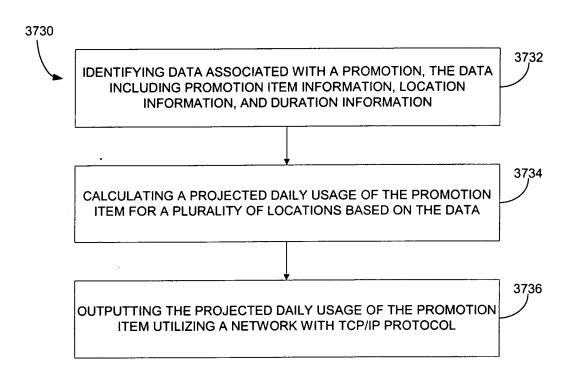


FIG. 37

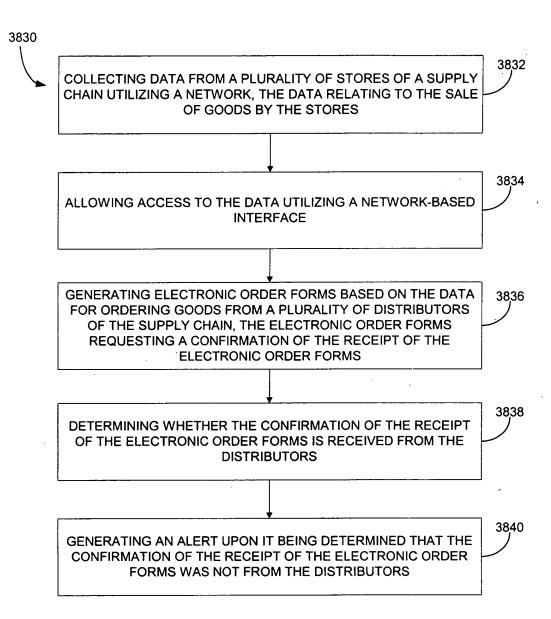


FIG. 38

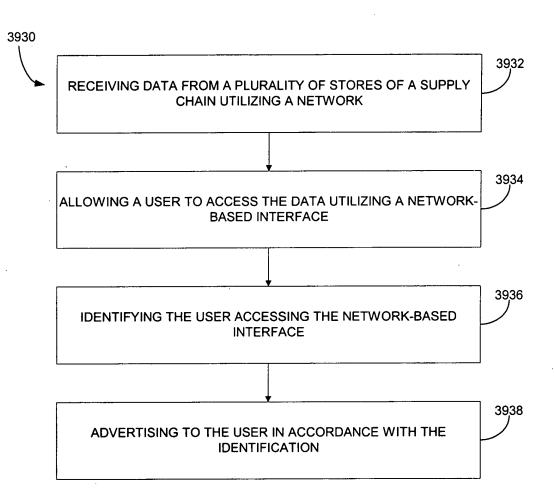


FIG. 39

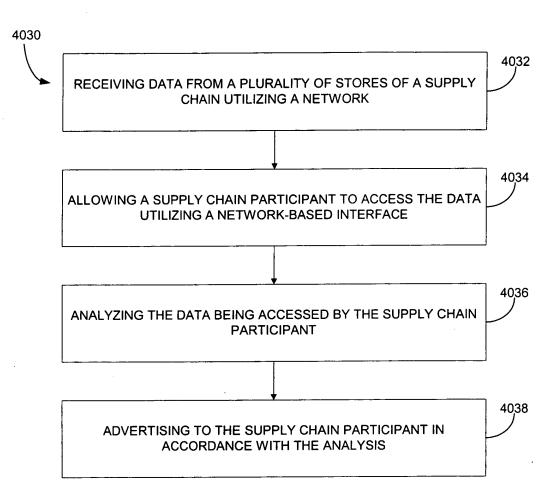


FIG. 40

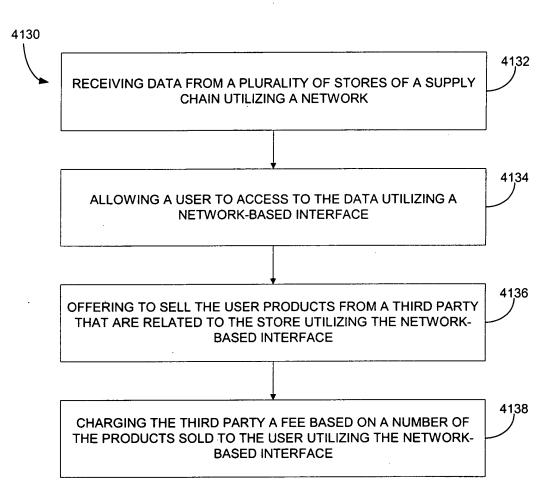


FIG. 41

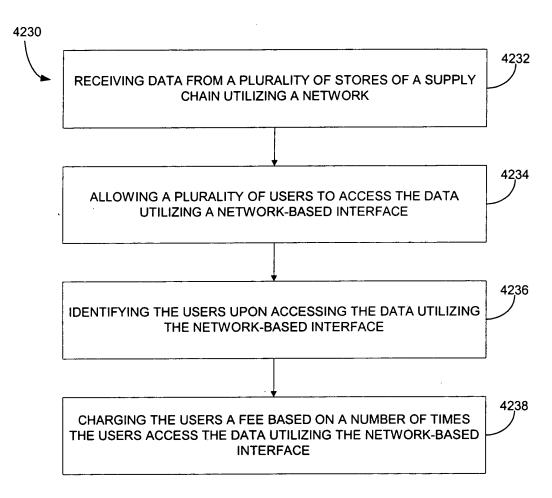
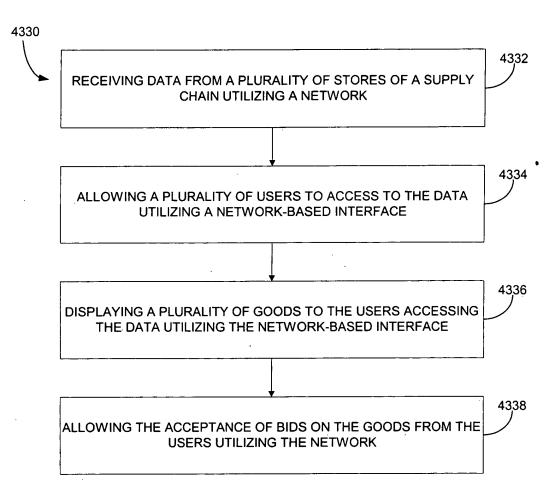


FIG. 42



**FIG. 43A** 

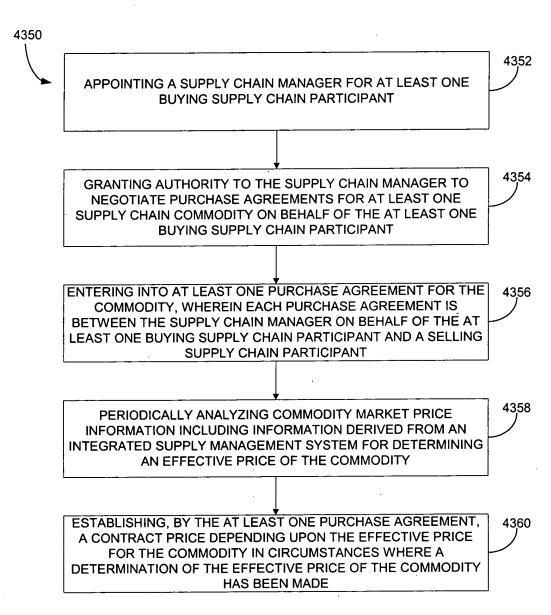
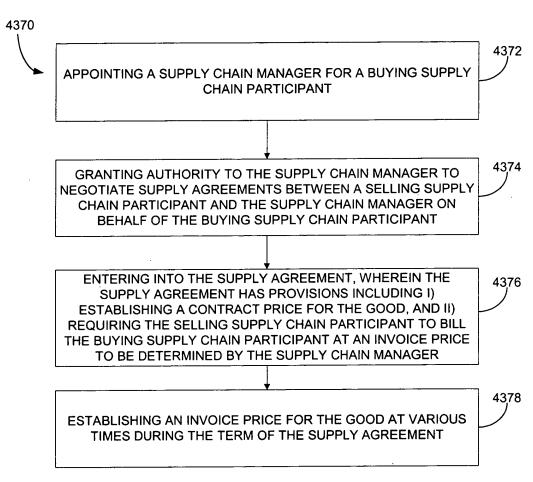
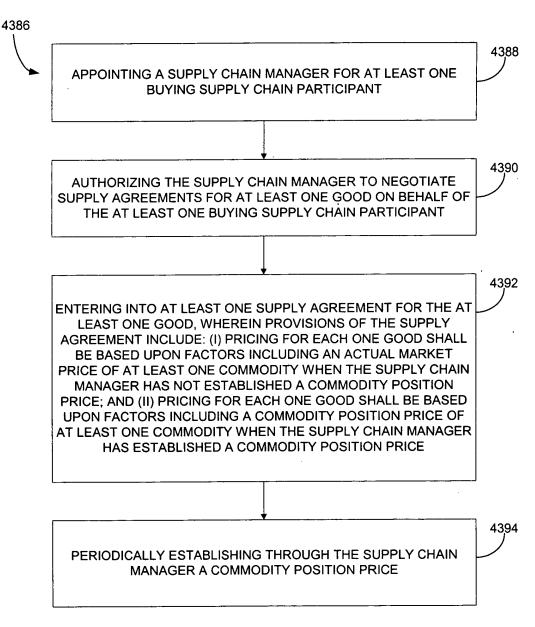


FIG. 43B



**FIG. 43C** 



**FIG. 43D** 

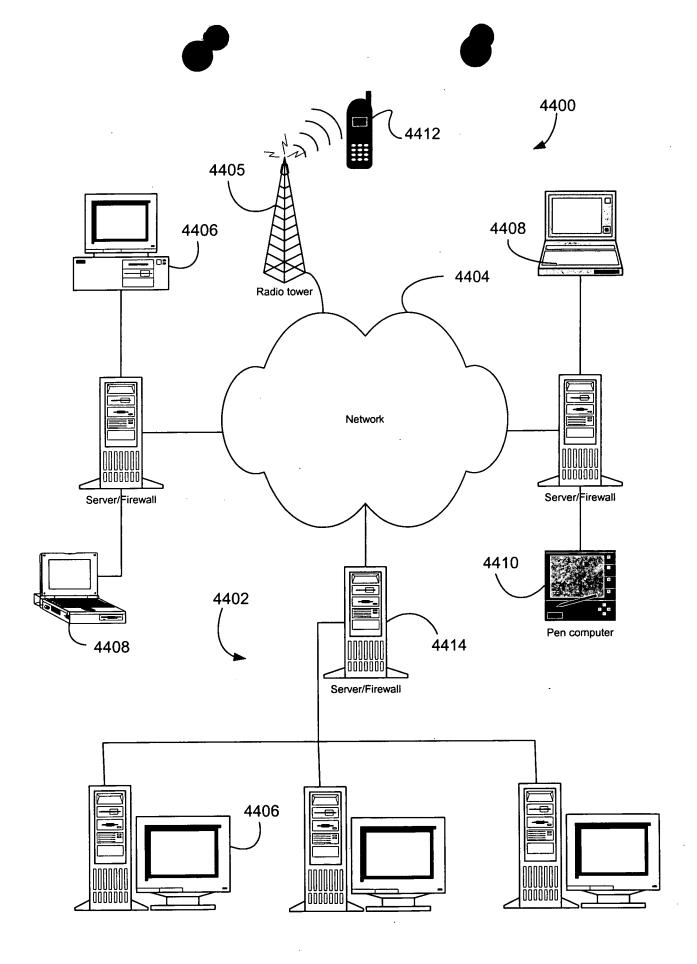


FIG. 44

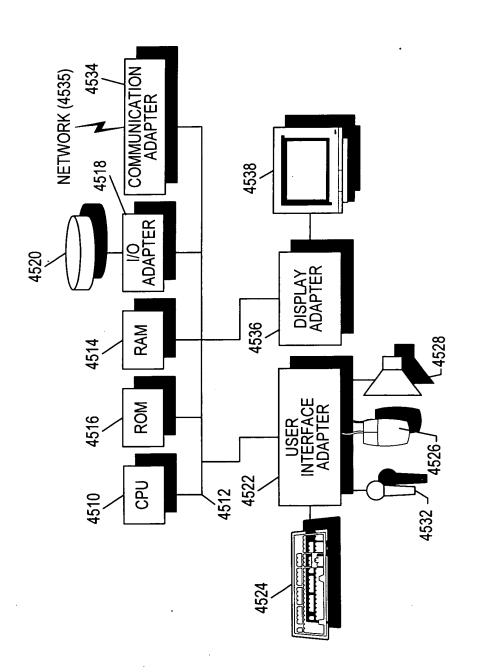


FIG. 45

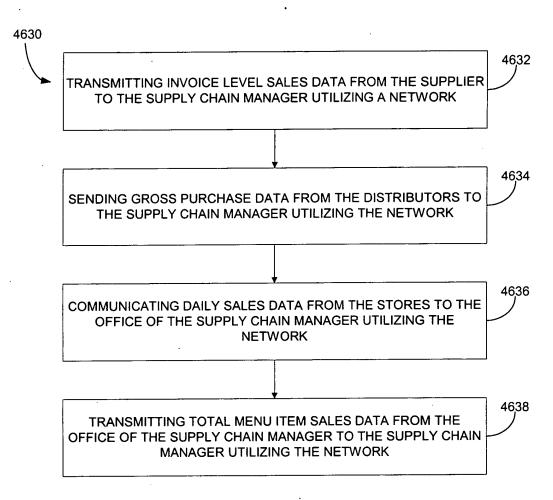


FIG. 46

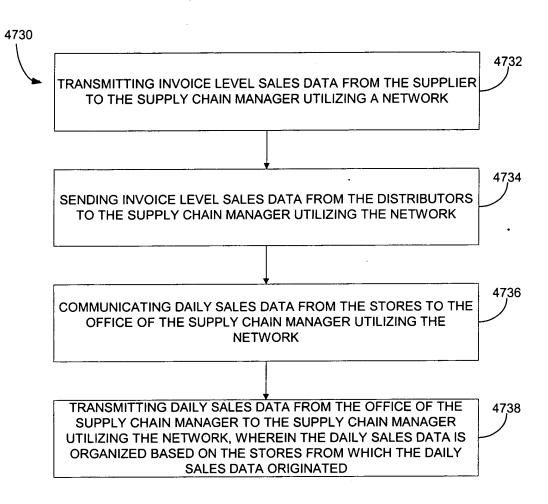


FIG. 47

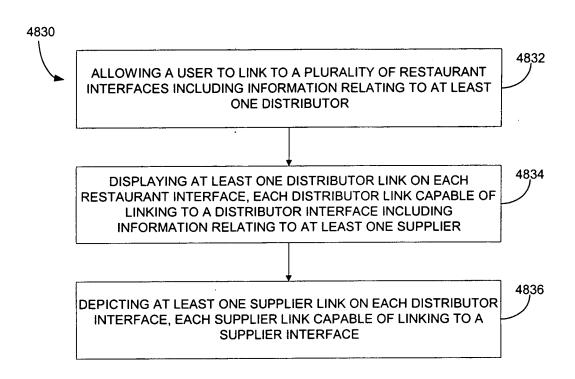
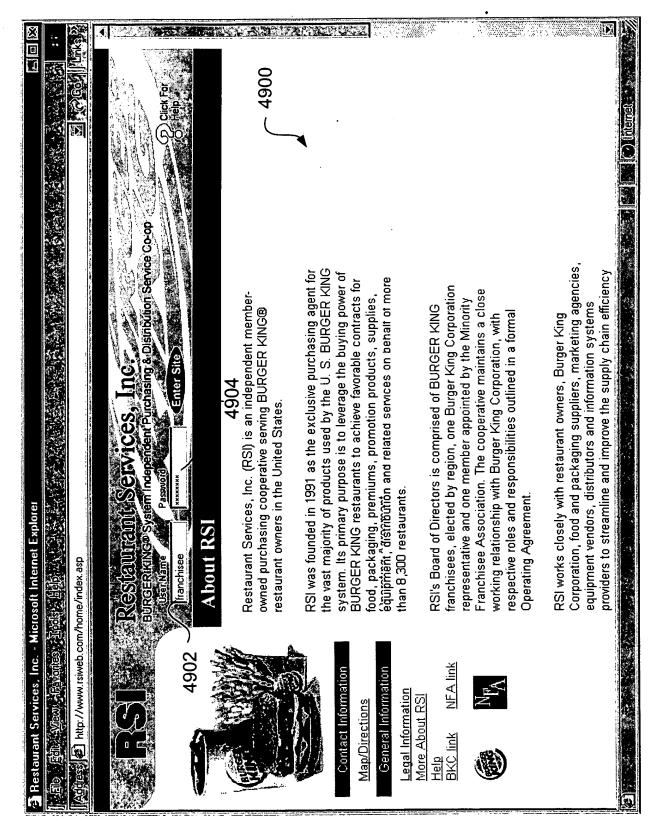


FIG. 48



**-1**G. 49

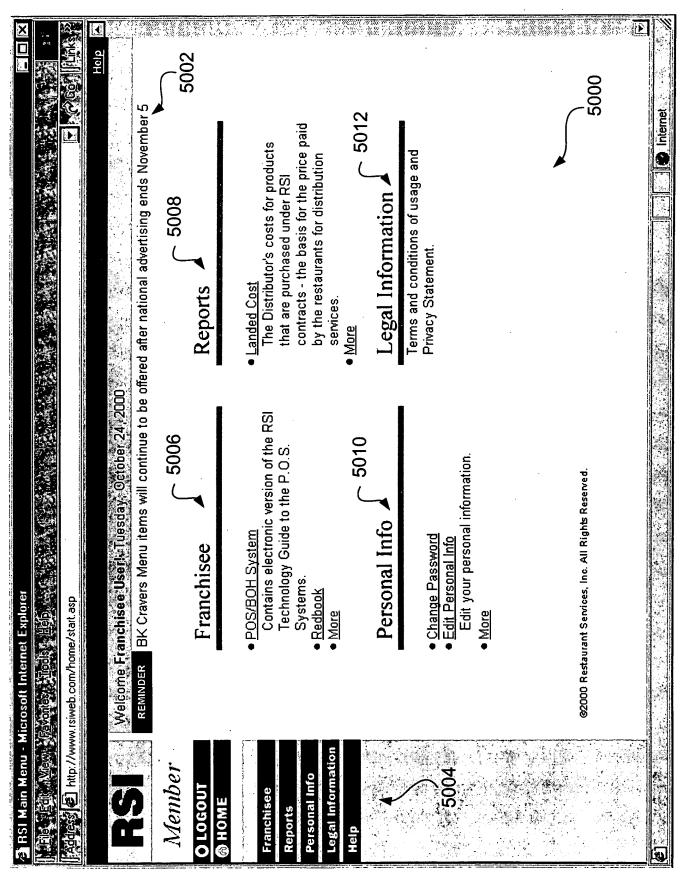


FIG. 50

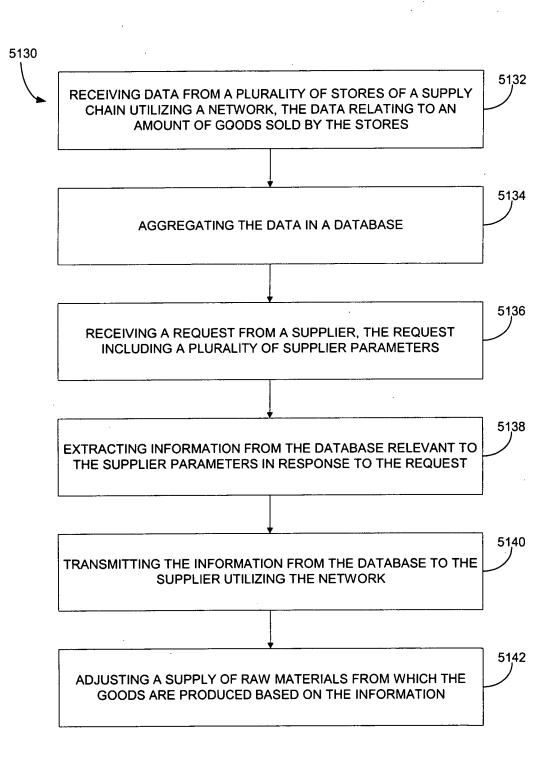


FIG. 51

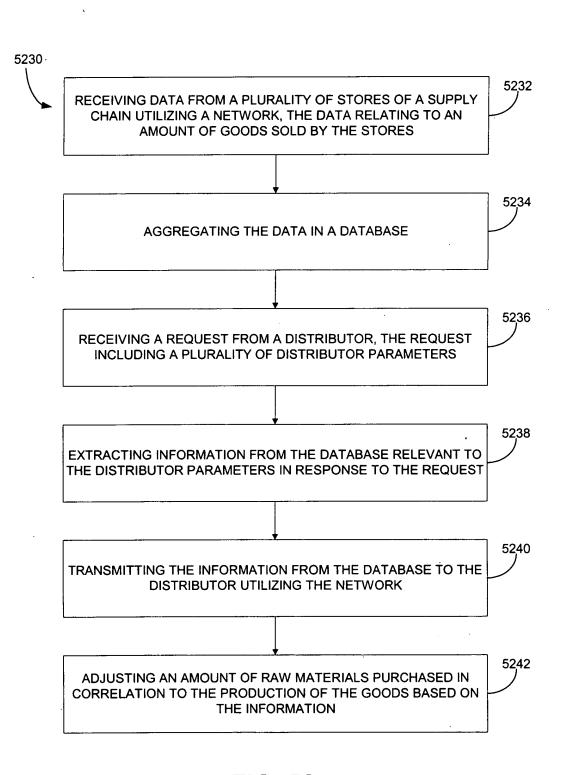


FIG. 52

FIG. 53

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| X :: 한 리   |   |   |  | , e 47<br>, e 47                                   |  | <u> </u>   |       |          | 7.                                   |                                     | حيث  |                        |                                 |  |                        | <br>1   " |
|--|---|---|--|--|--|--|-------|----------|--------------------------------------|-------------------------------------|--|------------------------|---------------------------------|--|------------------------|-----------|
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|  | REINHART - CEDAR RAPIDS, IA<br>Local Promotion Summary by DC<br>Tuesday, October 24, 2000 | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor. If you are not<br>Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | Duration<br>Projected (in Participating<br>Dly Usage Weeks) Rest Count | 0 85 99 8<br>0 85 32 17                            | 85 17  | 00 85 17 60  | 85 89 | 85       |                                      | 90                                  | 86   | 66                     | 39<br>30 20 98 8                | 20   | 30 20 99 10            |           |
| crosoft Internet Explorer<br>المراجعة المراجعة الم | <u>uois</u>   | ned in this report is privileged and confid<br>by notified that dissemination, distributi   |  | Chicago, IL 5/1/00 Davenport RI-Molline, IA 6/1/00 |  |  |       | <b>.</b> | Springrieto-Decatur-Chmpg, IL D71/00 | Cedar Rapids Waterloo-Dubq. 4/15/00 | Davenport-RI-Moline, IA 4/15/00  | Ottumwa-Kirksville, IA | Chicago, IL 5/15/00             |  | Sioux City, IA 4/15/00 |           |
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| 名 Local DC Promotic<br>   両を、質妙・Weが<br>  Adgeが  色 http://test  | <b>RSI</b> Distributor  | О LOGOUT  | Reports<br>Personal Info   | Legal Information                                  | Help   |  |       |          |                                      |                                     |  |                        |                                 |  |                        | Done 📑    |

FIG. 54

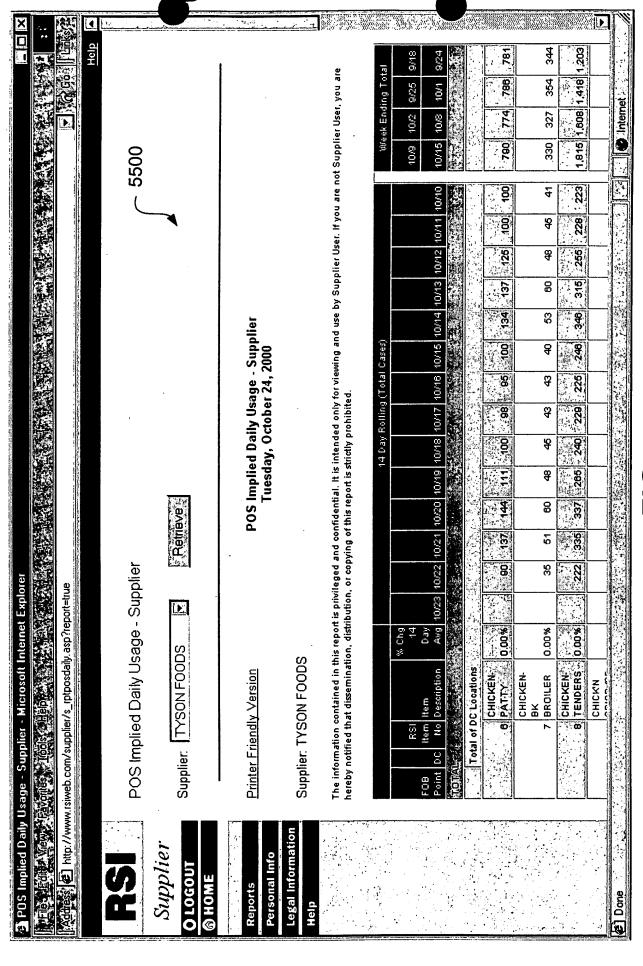


FIG. 55

## 

| XIII.   |   | Noin Noin | 2600               |   | STATE   | Report Contact: Robert Harris                                       | Contact Number: 305-529-3409                     | nd use by Franchisee User. If you<br>rt is strictly prohibited.  | DC Cost Markup Rest Cost                    | \$21.27 \$1.57 \$22.84                        | \$5.87 \$1.57 \$7.44                         | \$24.48 \$1.57 \$28.05             | \$44.50 \$1.57 \$48.07            | \$6.46 \$1.57 \$8.02 | \$29.78 \$1.57 \$31.35       | <b>\$7.81 \$1.57 \$9.38</b>      | \$6.41 \$1.57 \$7.98 🔽   |
|---|---|-----------|--------------------|---|---|---|--|--|---|---|--|------------------------------------|-----------------------------------|----------------------|------------------------------|----------------------------------|--|
| A Restaurant Landed Cost Verification Report - Microsoft Internet Explorer<br>নিছিত্য ভুৱা স্থাতুত বিভয়বাতি নাতবিজ্ঞ এইচি সং | 💋 http://www.rsiweb.com/fran/_rptlc.asp?report=true |           | Landed Cost Report | Restaurant Number: 0003473 🗷 Date: 10/22/00 Retreve | Printer Friendly Version Restaurant Landed Cost Verification Report | Report Date: Sunday, October 22, 2000<br>Restaurant Number: 0003473 | Distribution Center: REINHART - CEDAR RAPIDS, IA | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not Franchisee User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | RSI Nem<br>DC Nem No RSI Nem Description DC | 10340 4439 REGISTER TAPE THERMAL'2.26" X 186" | 12860 3586 SUGAR SUBSTITUTE PINK PKT 2000 CT | 18986 369 SAUCEBULK-KRAFTBULL'SEYE | 19432 4473 COFFEE-FOLGERS REGULAR | 67 MUSTAR            | 20940 4281 WRAP-LOCAL OPTION | 24340 68 SAUCE-BULK MAY ON NAISE | 24500 4270 WATER-ICE MOUNTAIN 5L   |
| 🔁 Restaurant Landed<br> িনীৰ্ছ, বিলী স্পতুত সূদ   | [[pdd]ess] [ http://www                             |           | <b>B</b> 2         | Member O LOGOUT © HOME                              | Franchisee<br>Reports   | Personal Info<br>Legal Information                                  | Help   |  |   |   |  |                                    |                                   |                      |                              |                                  | Section of the sectio |

FIG. 56

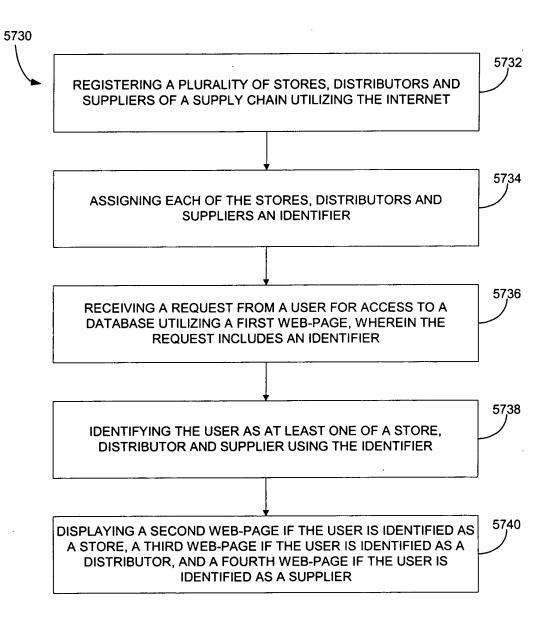


FIG. 57

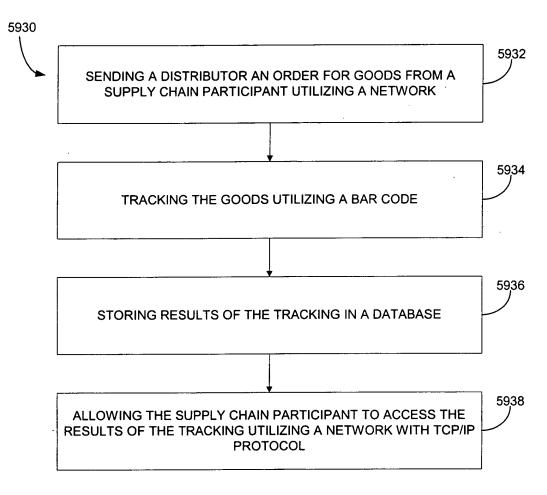


FIG. 59

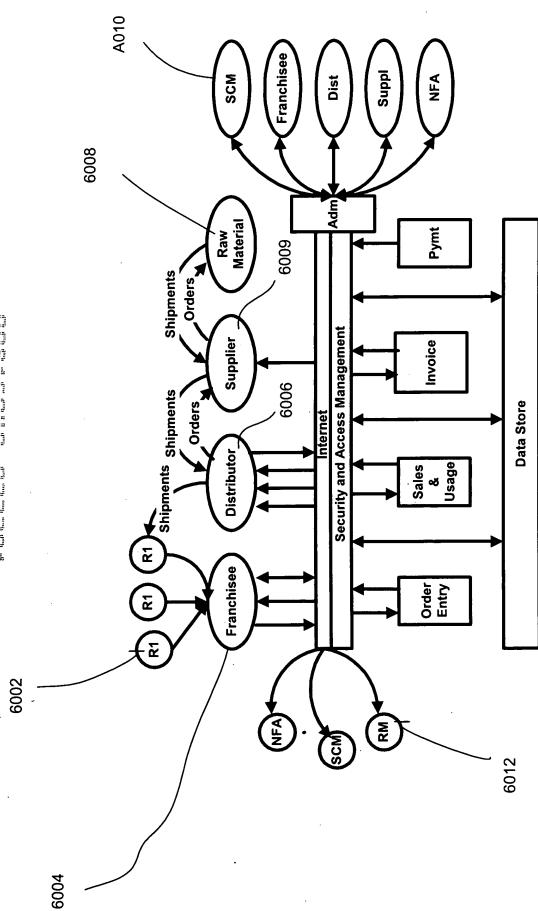
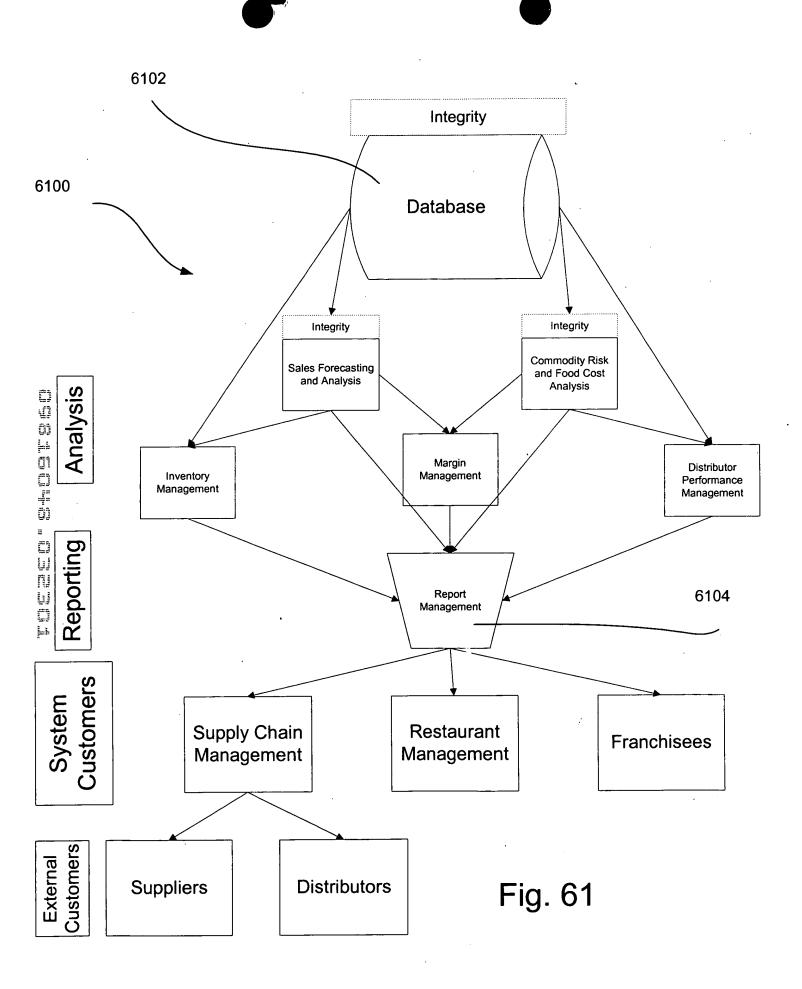


Fig. 60



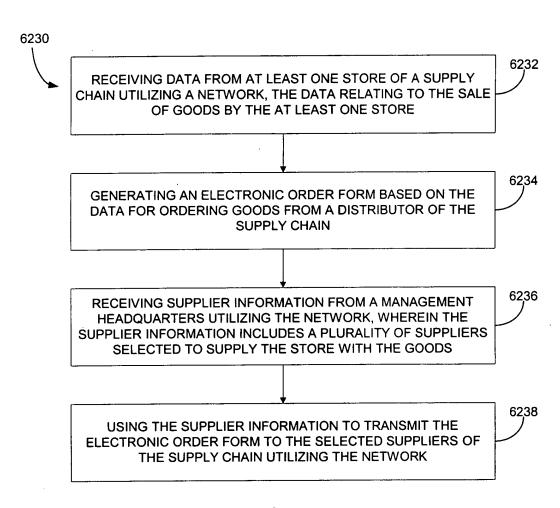
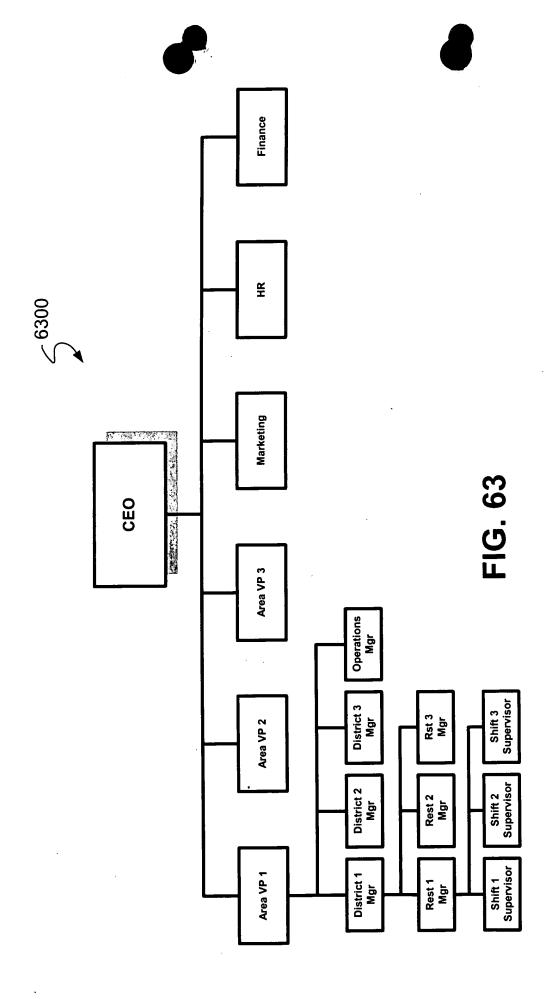


FIG. 62



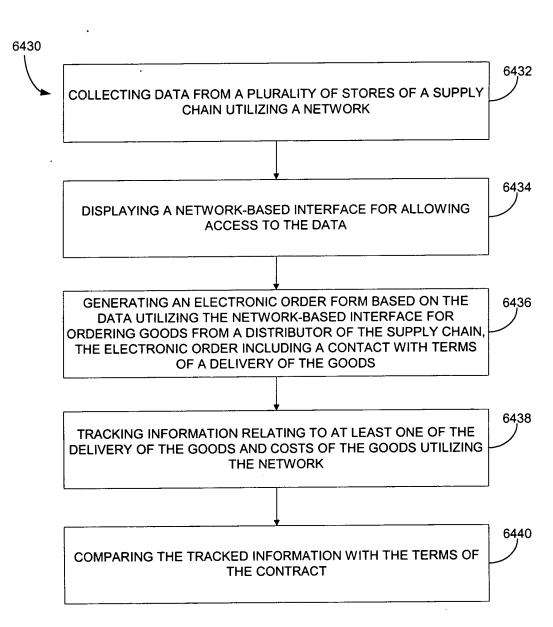


FIG. 64

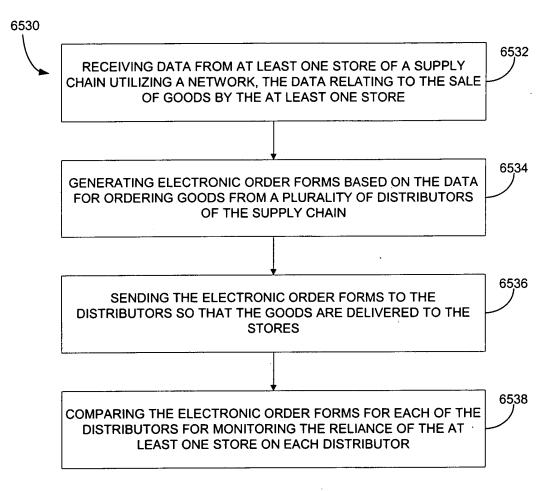
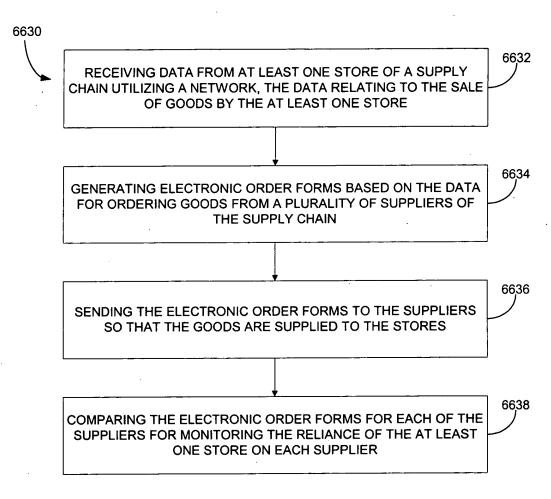


FIG. 65



**FIG. 66** 

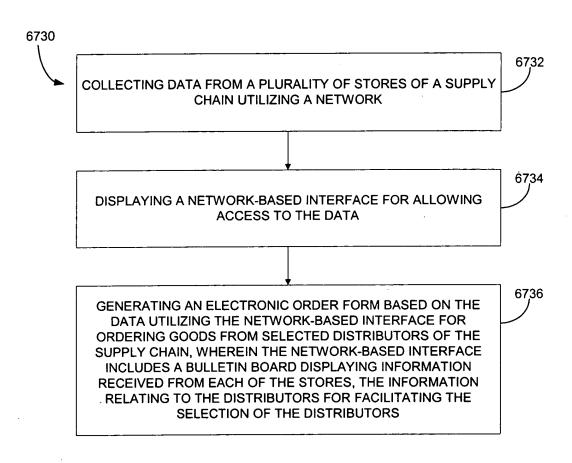


FIG. 67



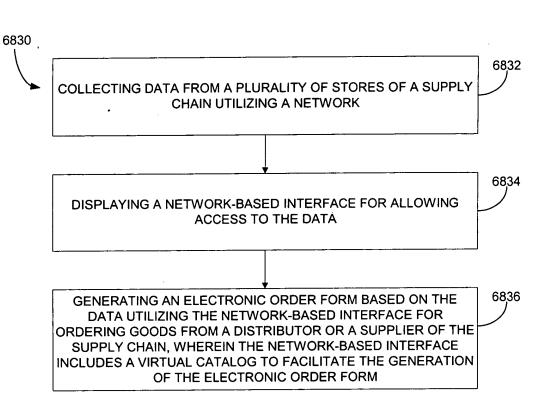


FIG. 68

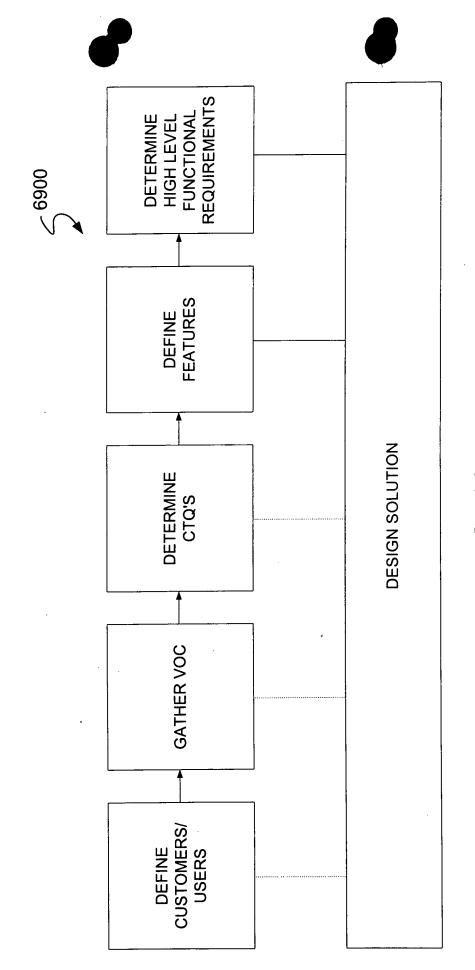


FIG. 69

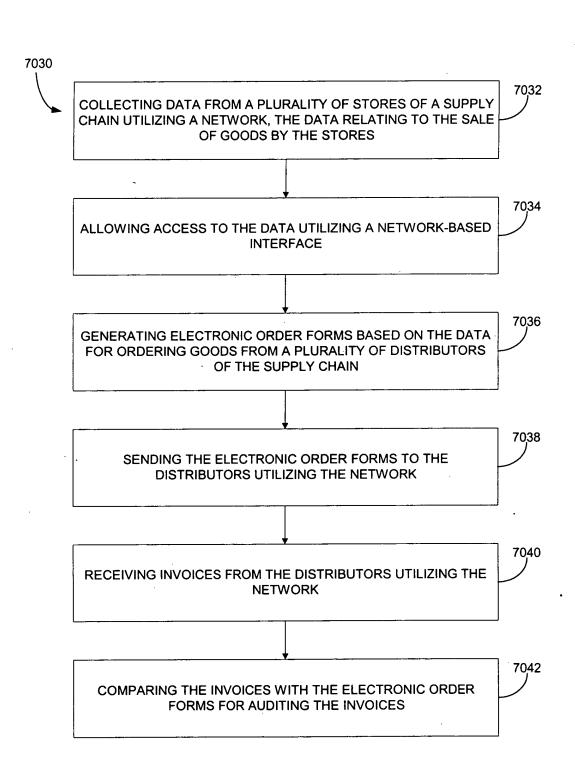


FIG. 70

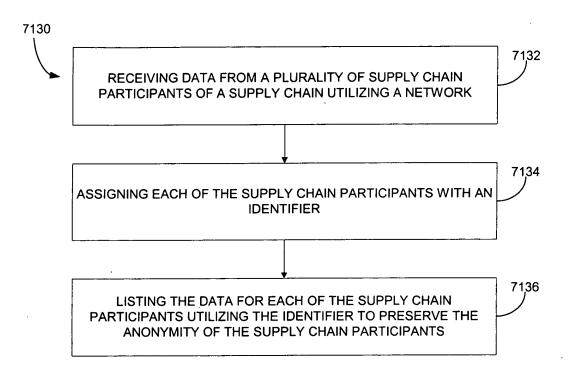


FIG. 71

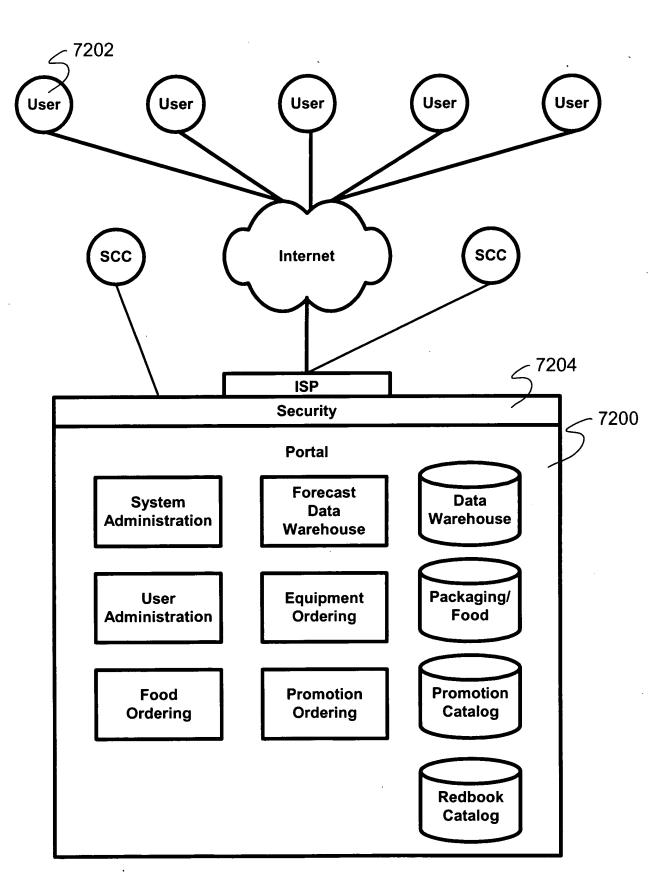


FIG. 72

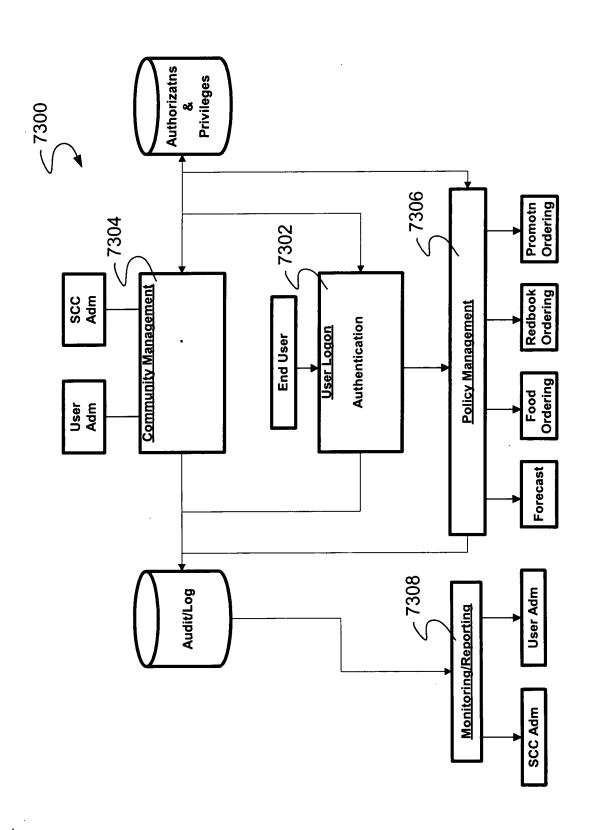


FIG. 73

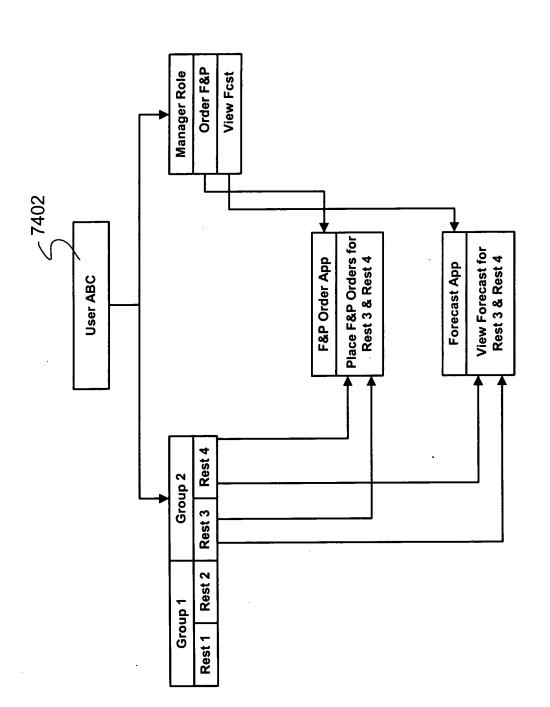


FIG. 74

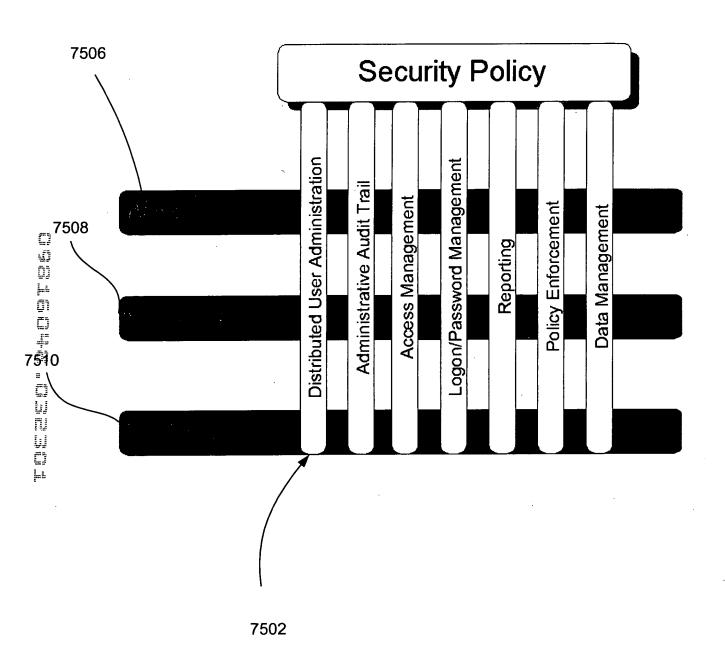


Fig. 75

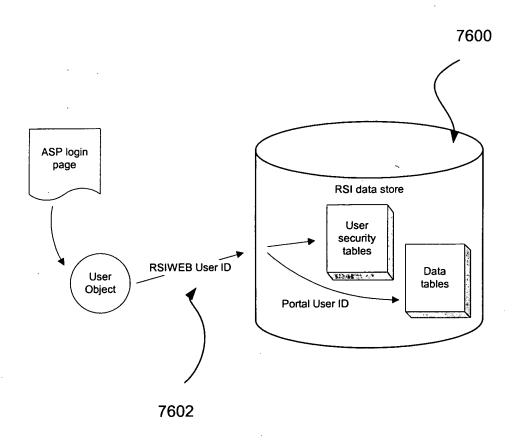


Fig. 76

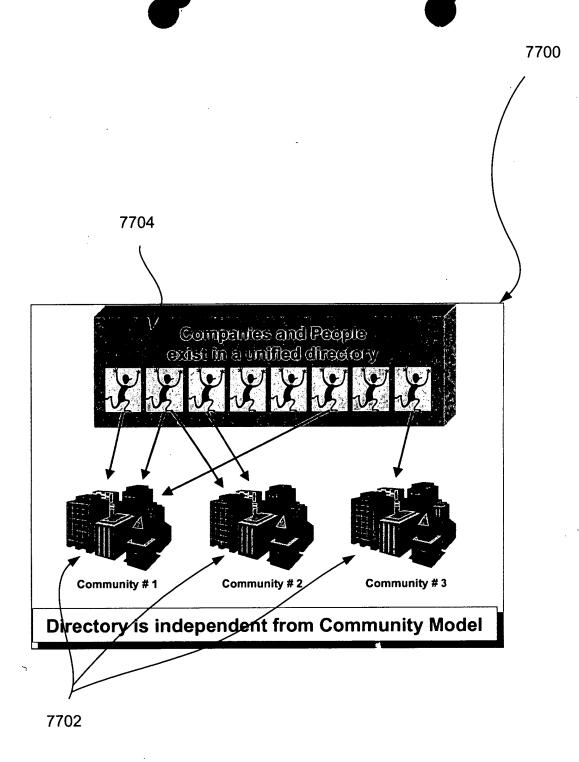


Fig. 77

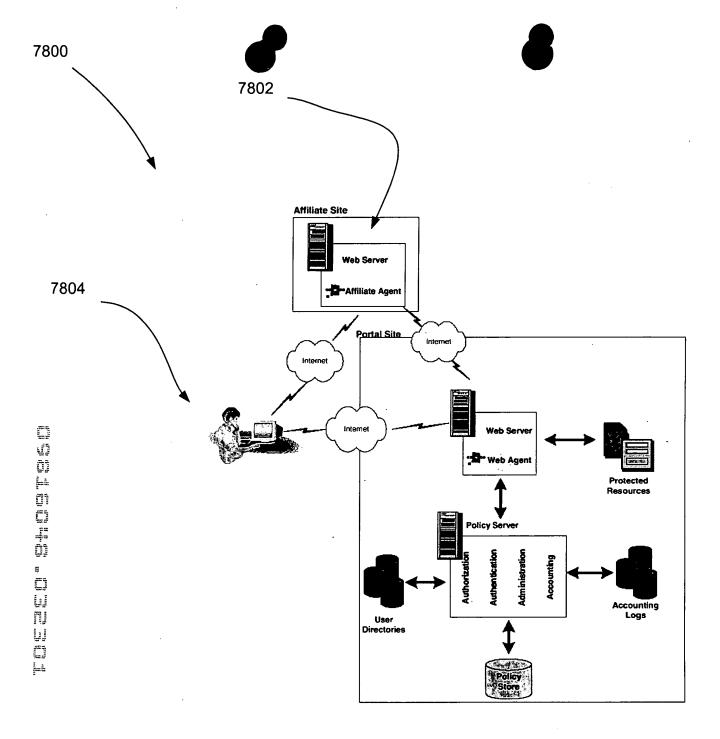
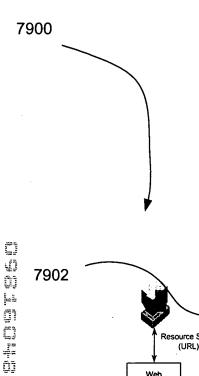


Fig. 78





"H" first feet with deer H" H H H

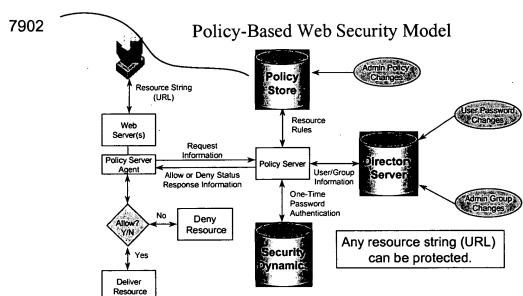


Fig. 79

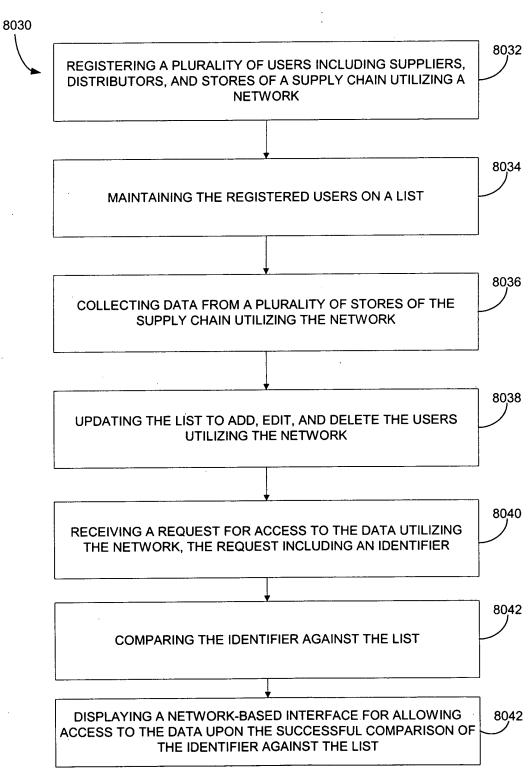


FIG. 80

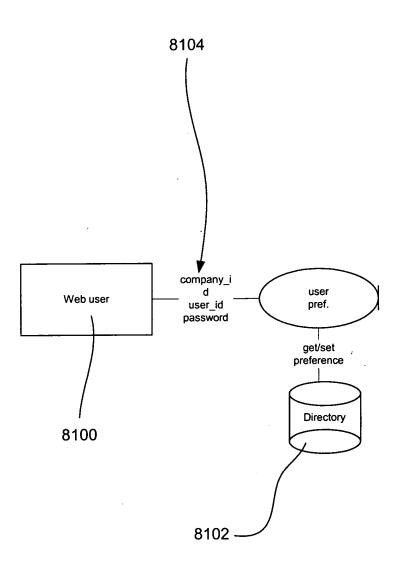


Fig. 81



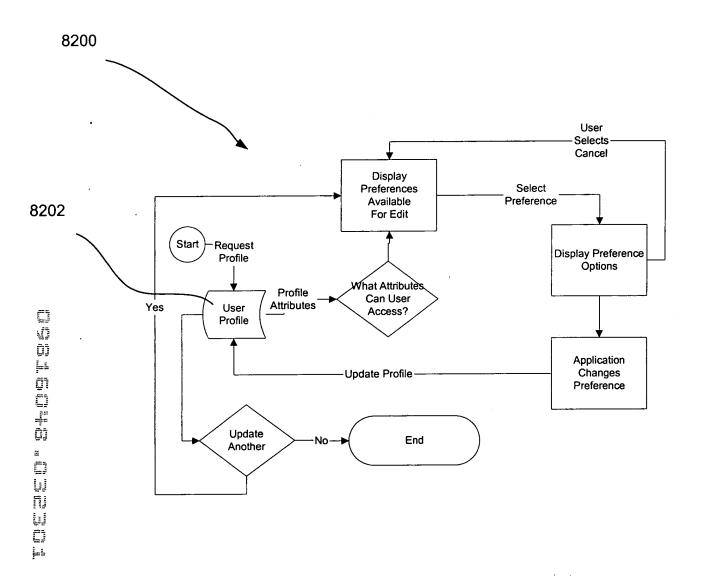


Fig. 82

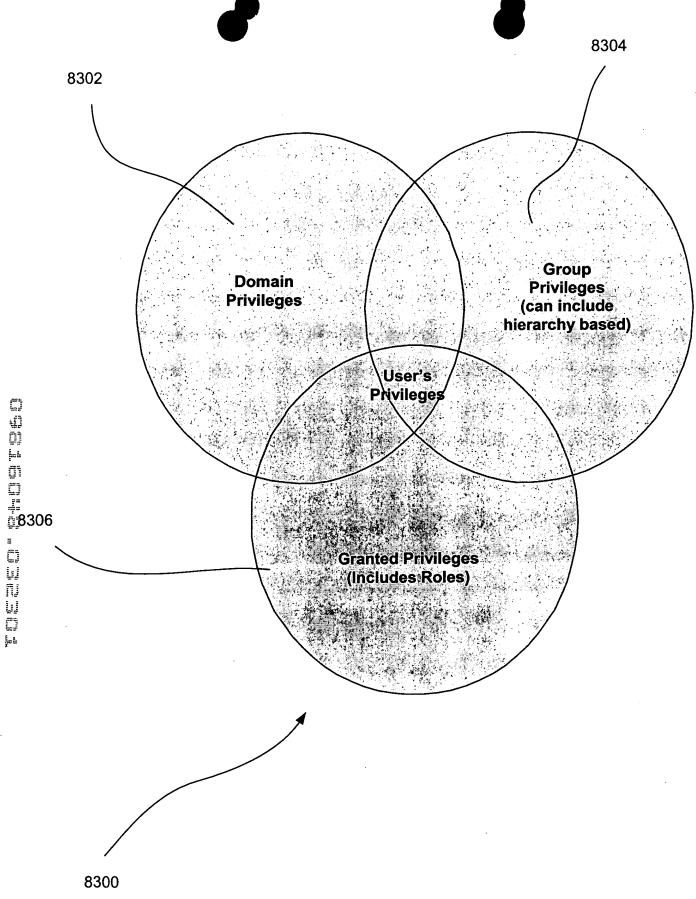


Fig. 83





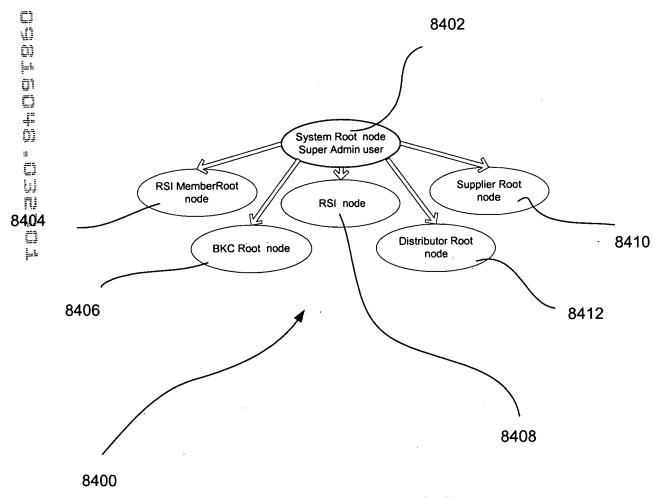


Fig. 84

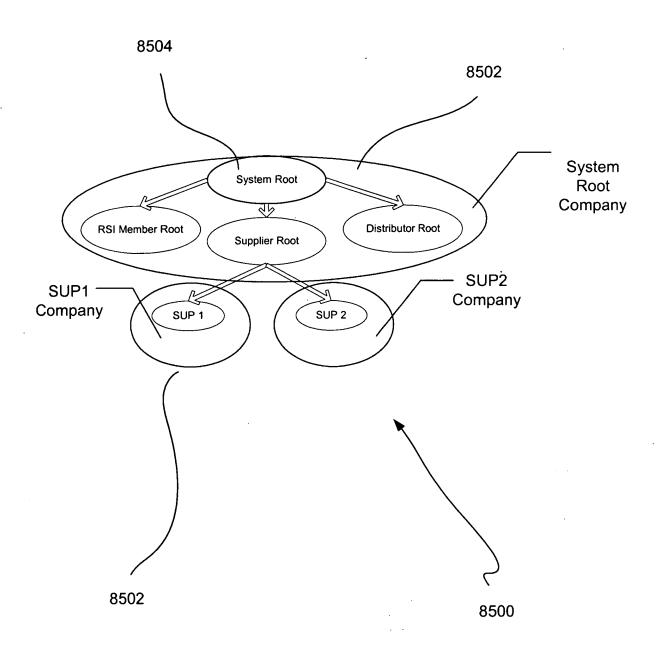


Fig. 85

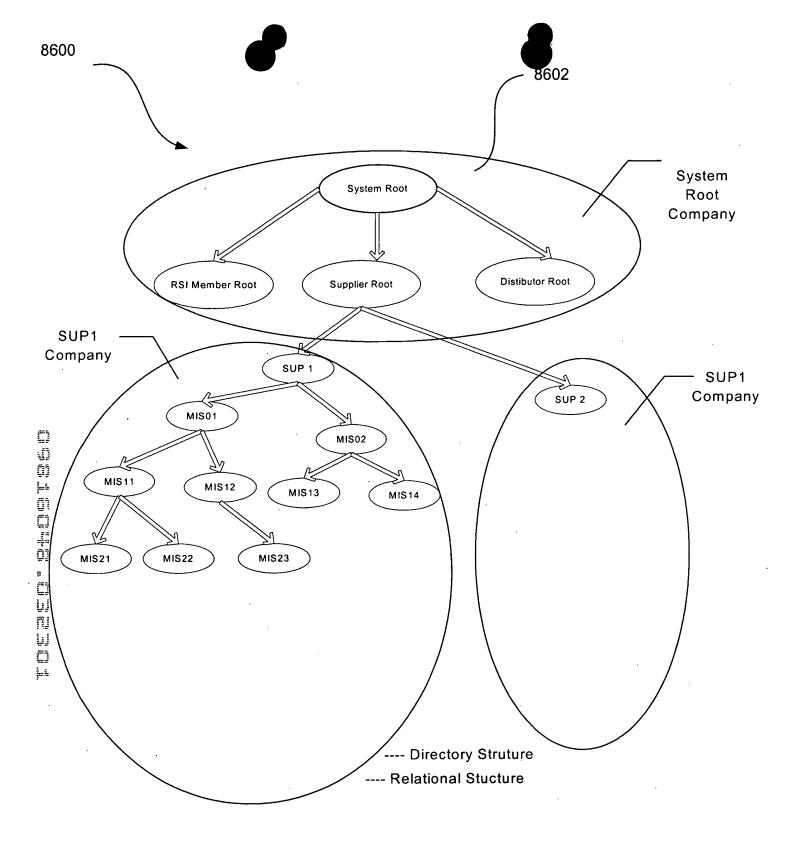


Fig. 86

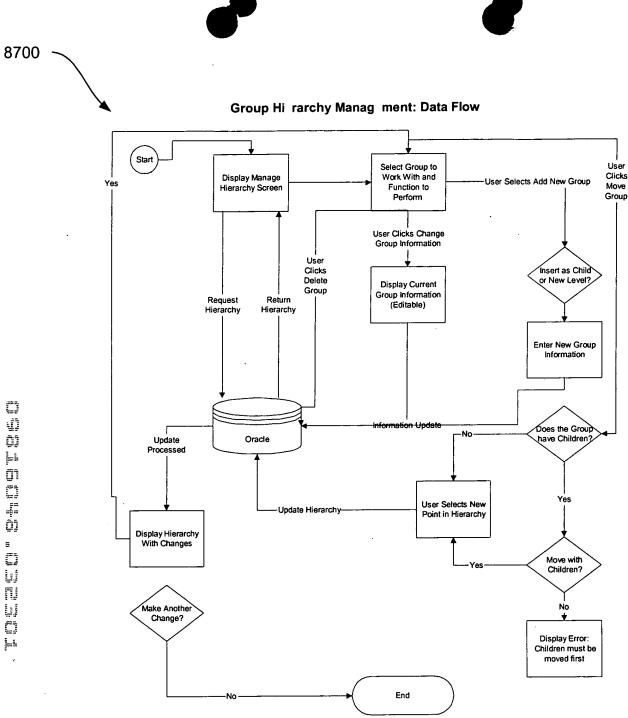


Fig. 87

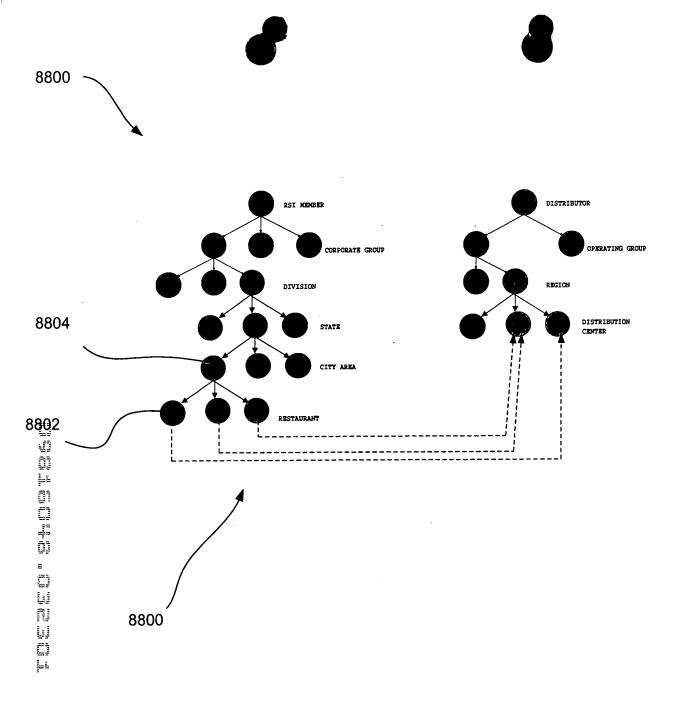


Fig. 88

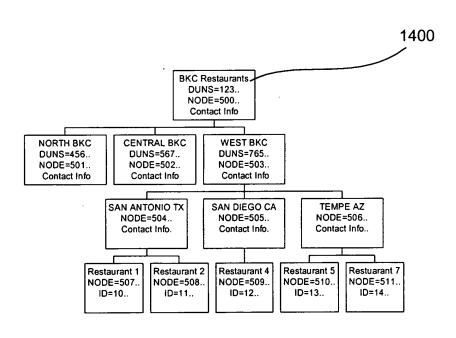


Fig. 89



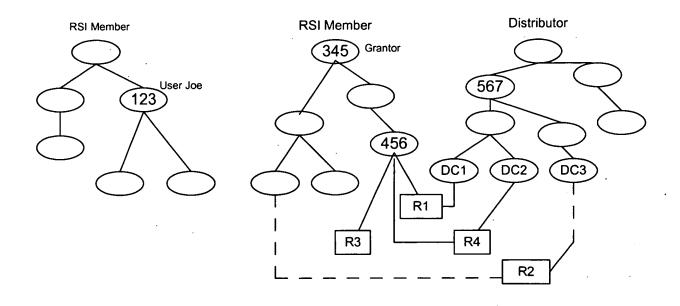


FIG. 90

to the first of the first of the second

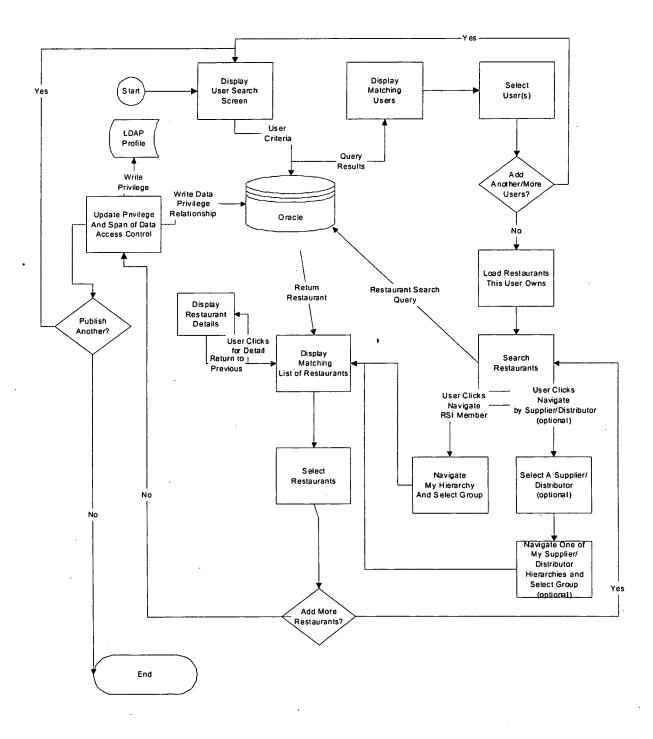


Fig. 91

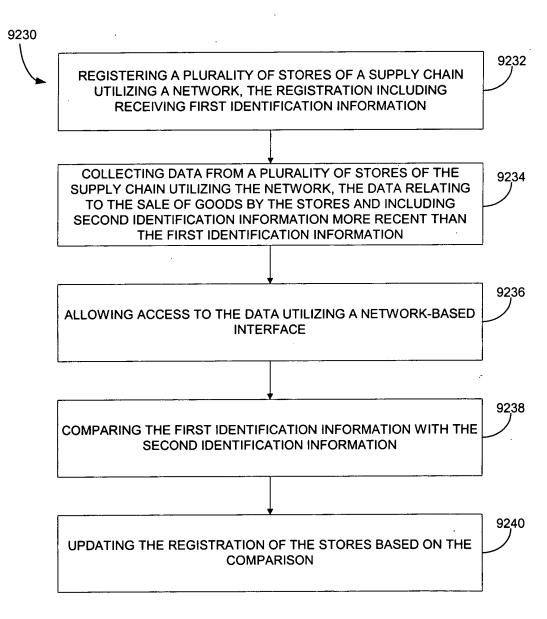
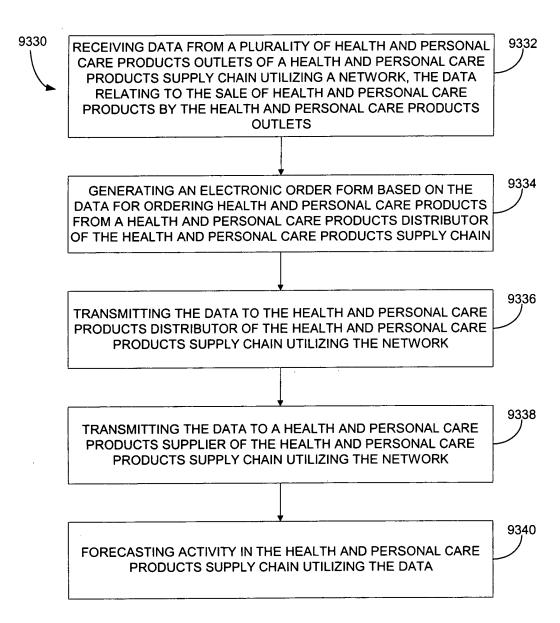


FIG. 92



**FIG. 93** 

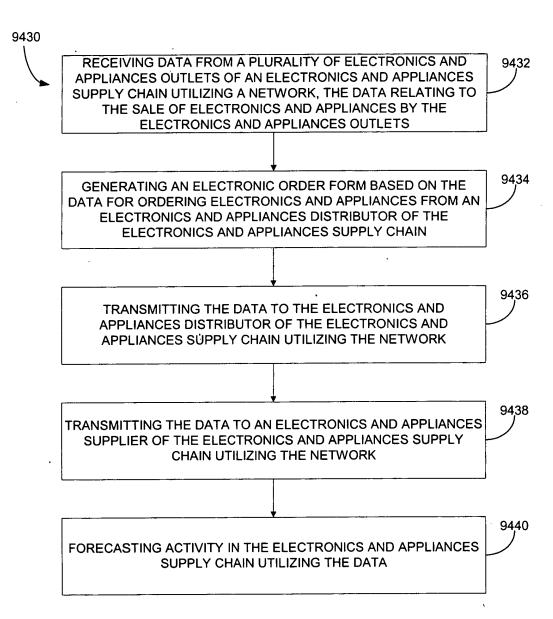
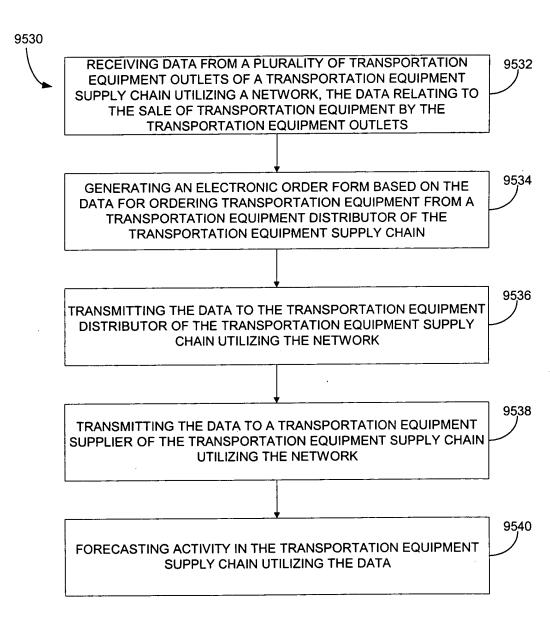


FIG. 94



**FIG. 95** 

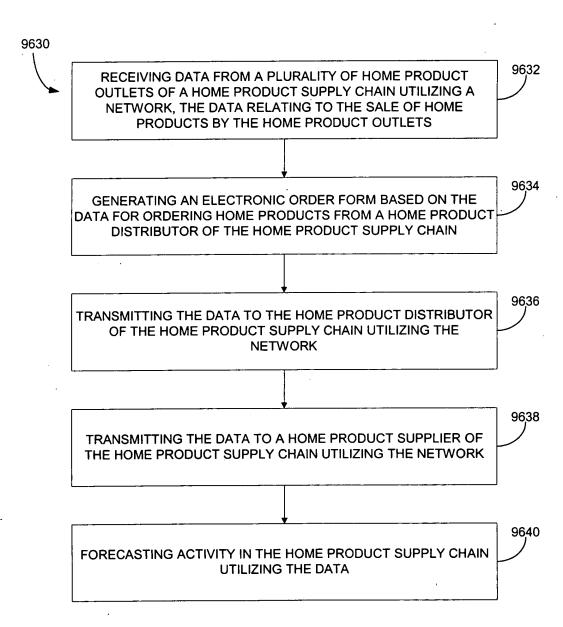


FIG. 96

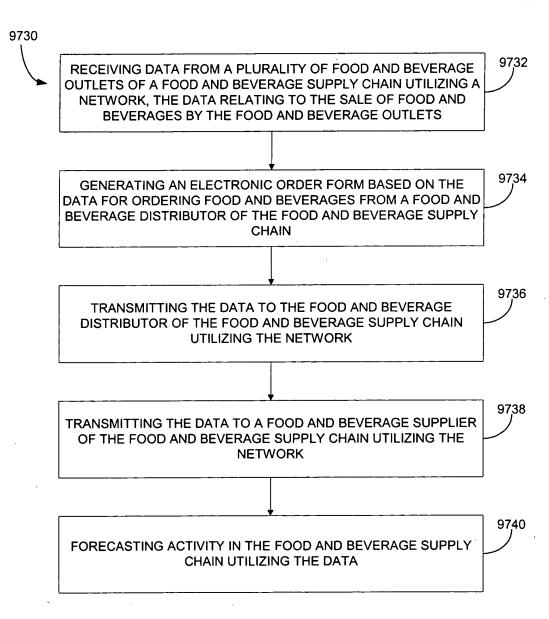


FIG. 97

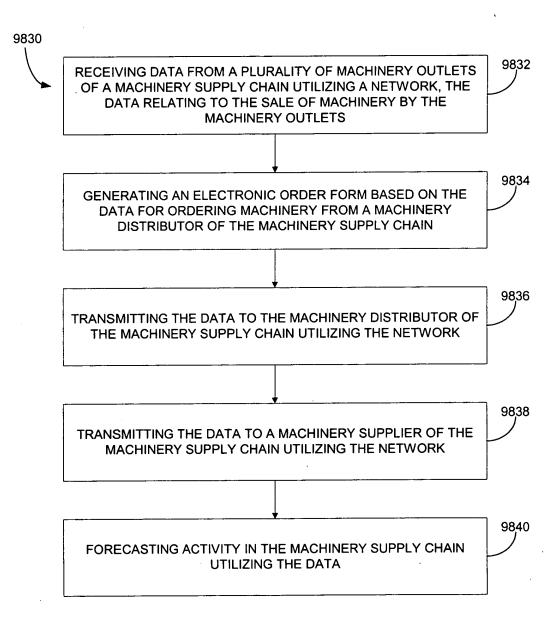


FIG. 98

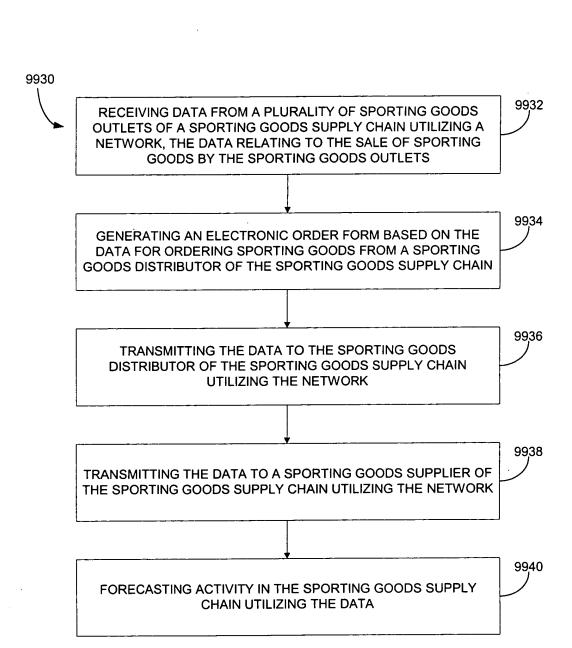
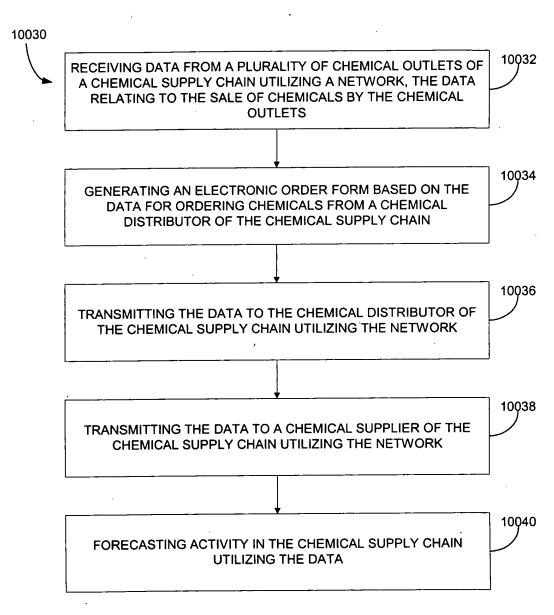


FIG. 99



**FIG. 100** 

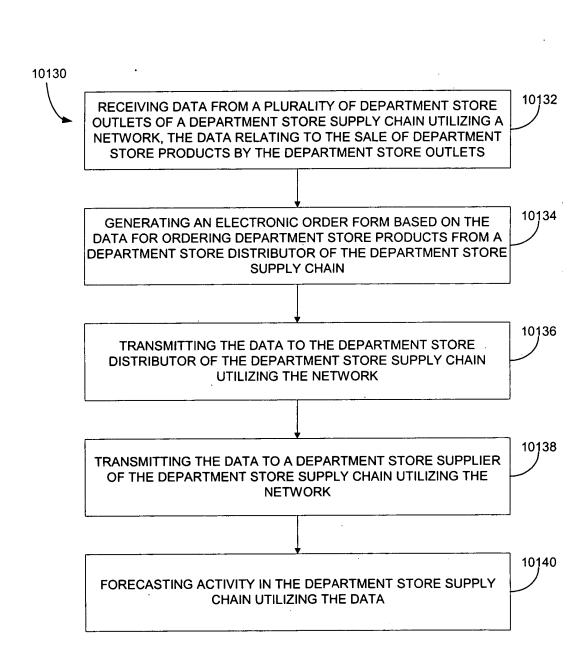


FIG. 101

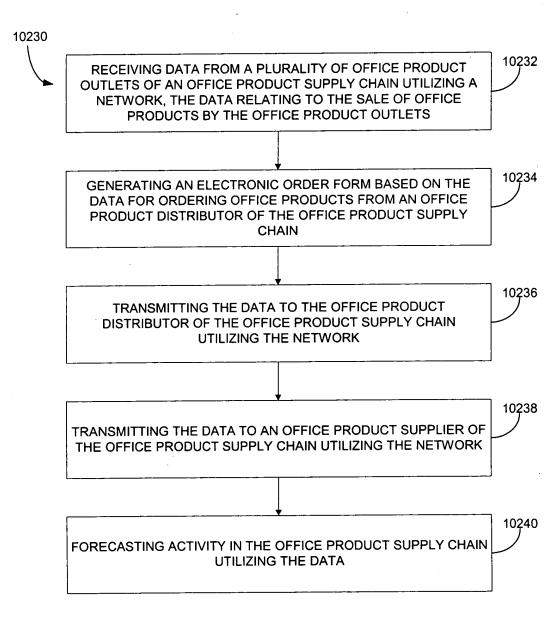


FIG. 102A

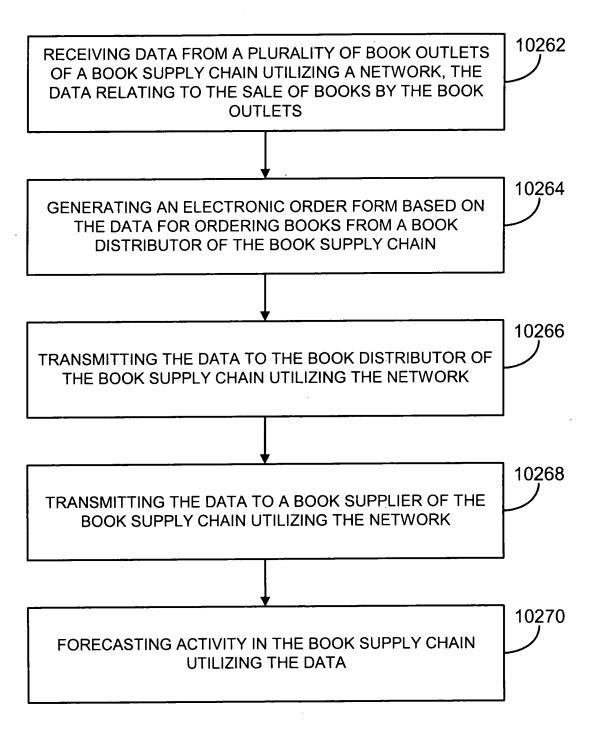


FIG. 102B

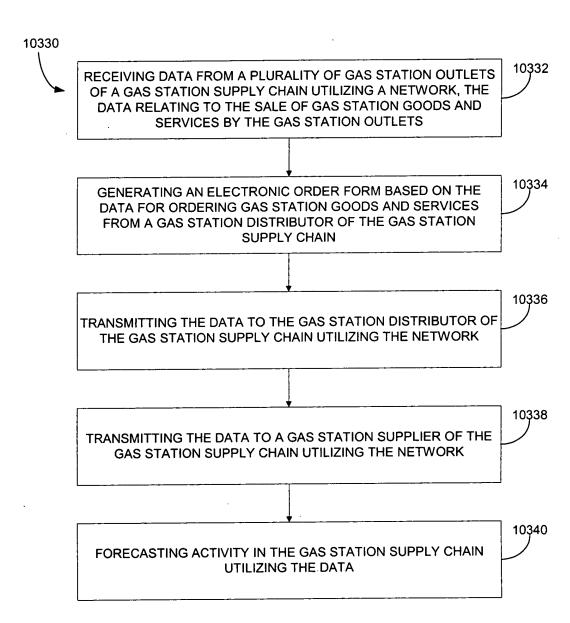
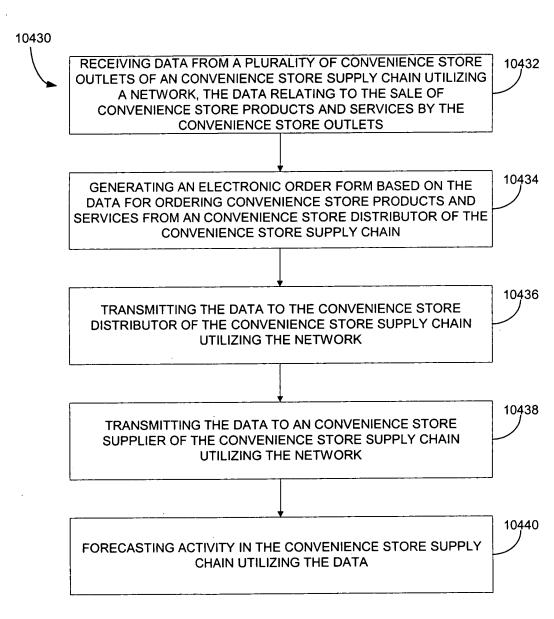


FIG. 103



**FIG. 104A** 

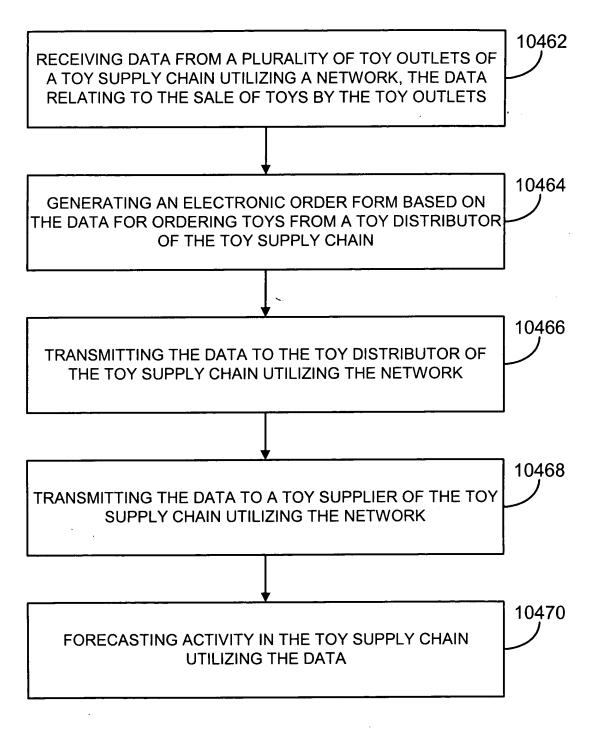


FIG. 104B

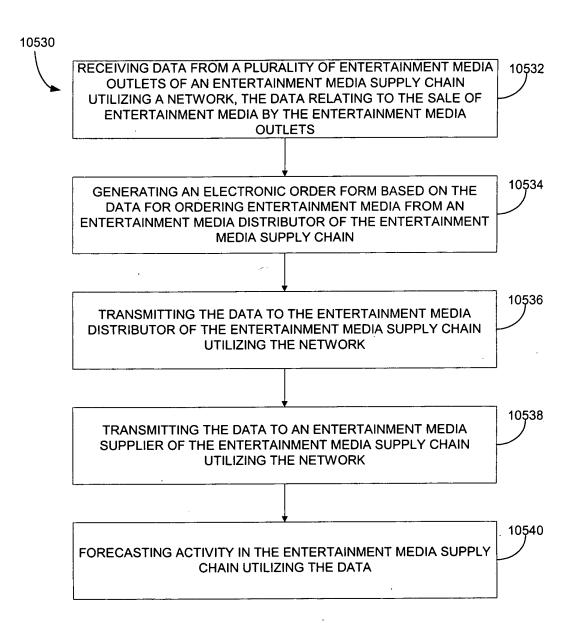


FIG. 105

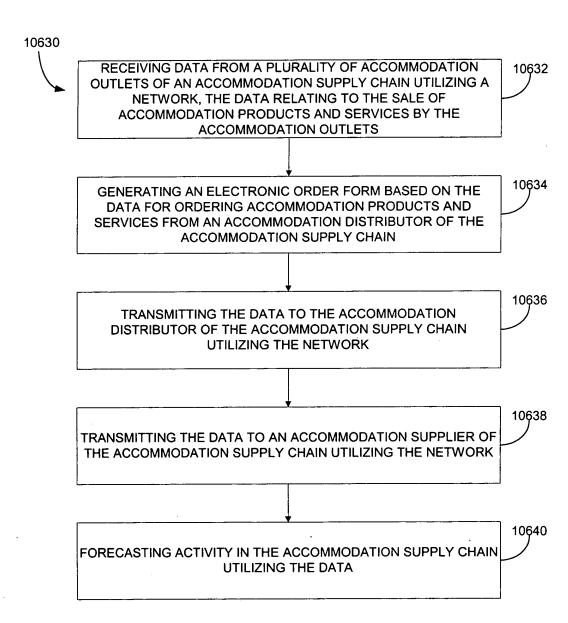
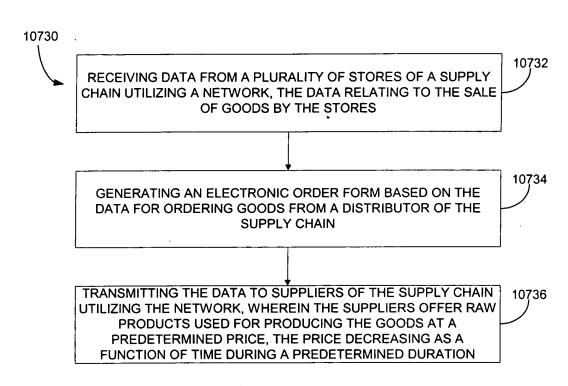


FIG. 106



**FIG. 107** 

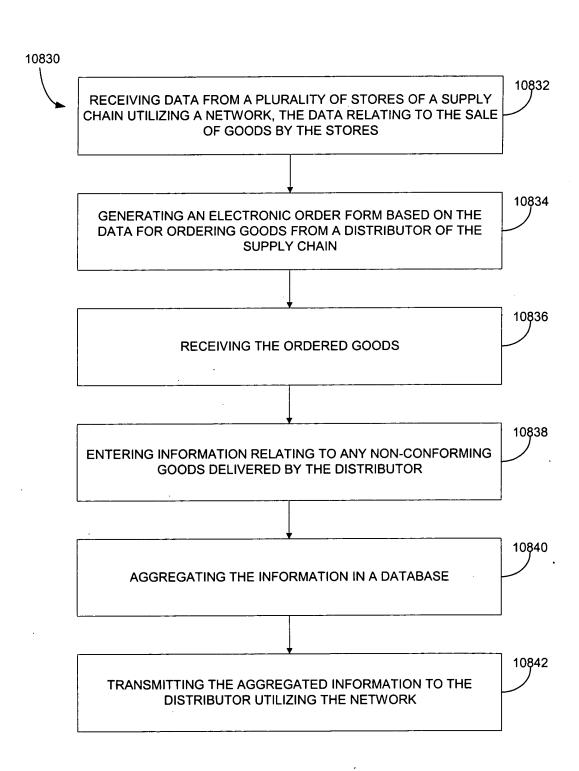


FIG. 108

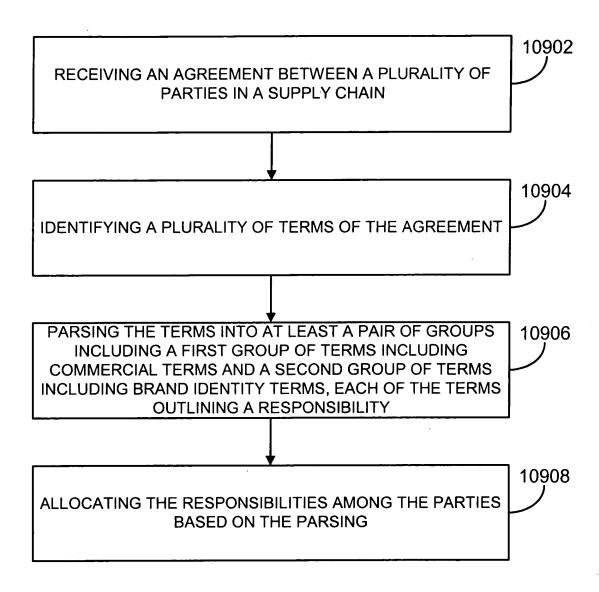


FIG. 109

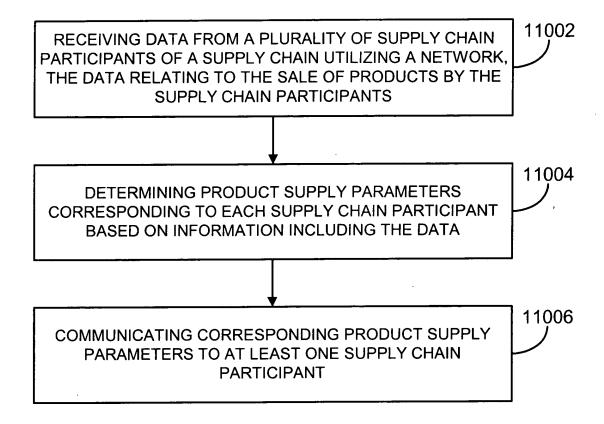


FIG. 110



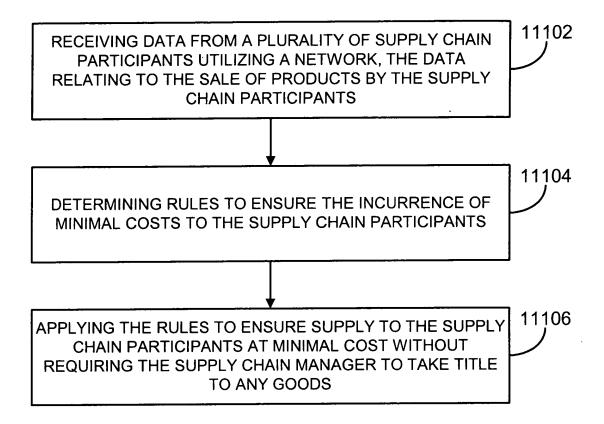


FIG. 111

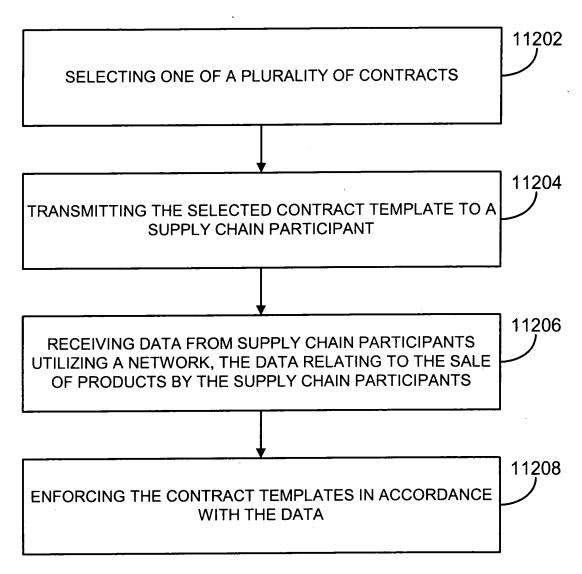


FIG. 112

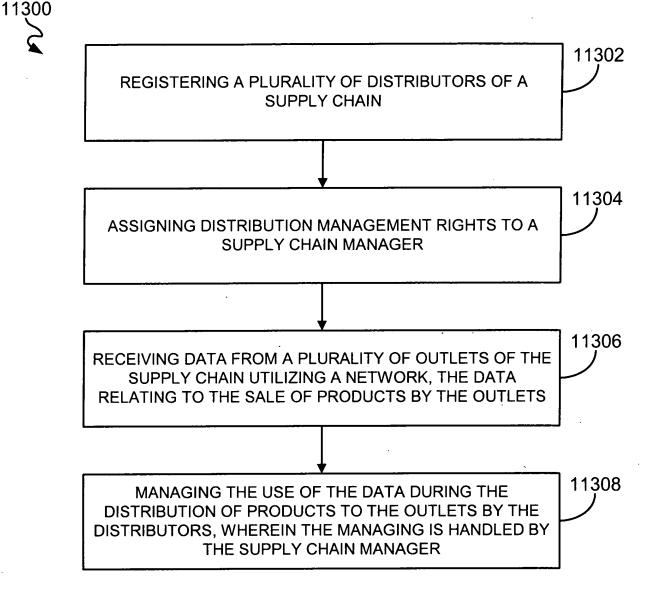


FIG. 113

ā

FIG. 114

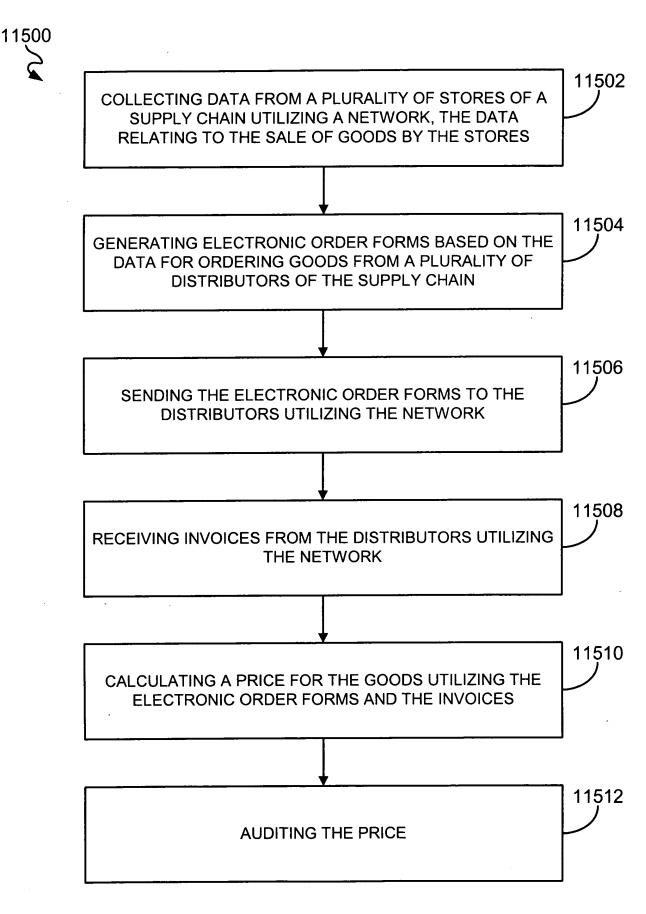
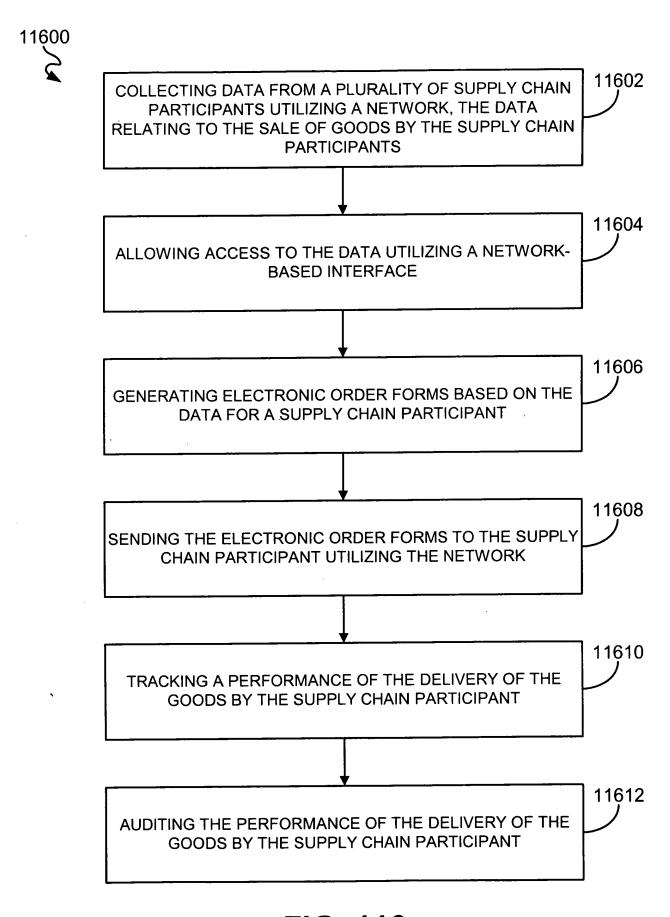


FIG. 115



**FIG. 116** 

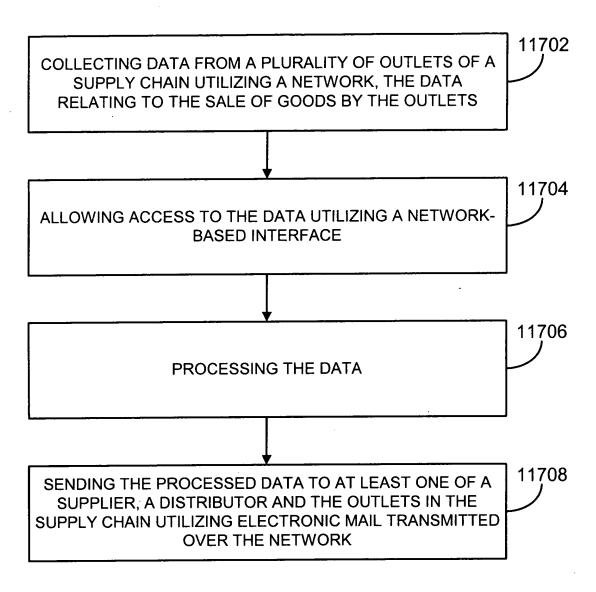
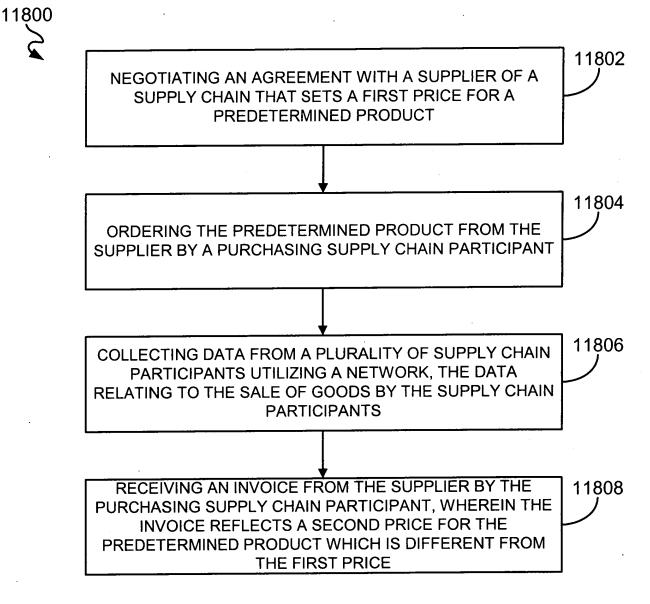


FIG. 117



**FIG. 118** 

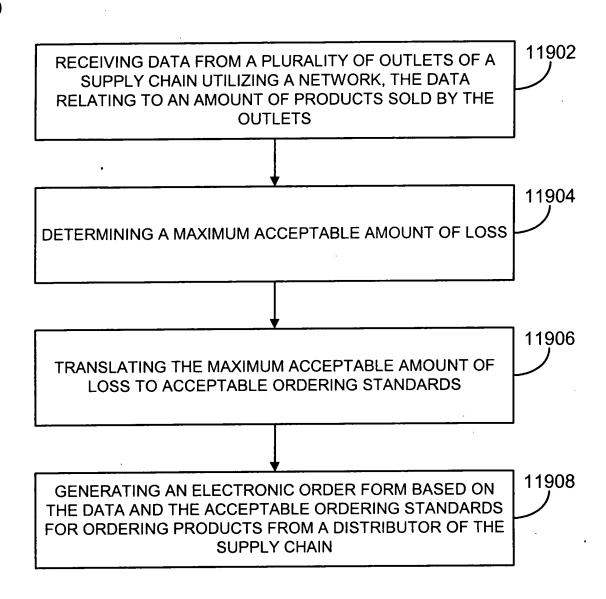


FIG. 119

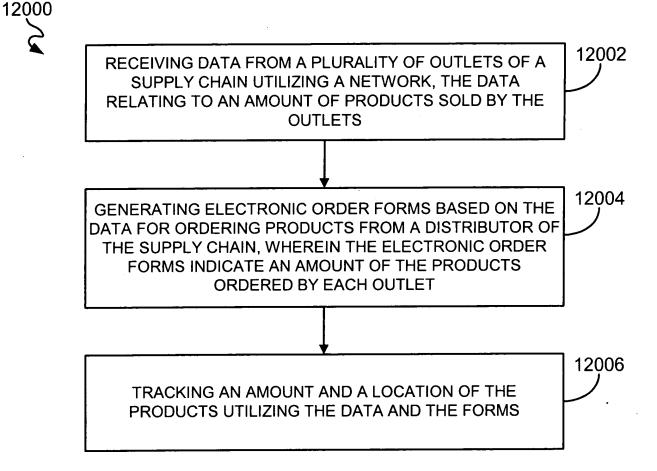


FIG. 120

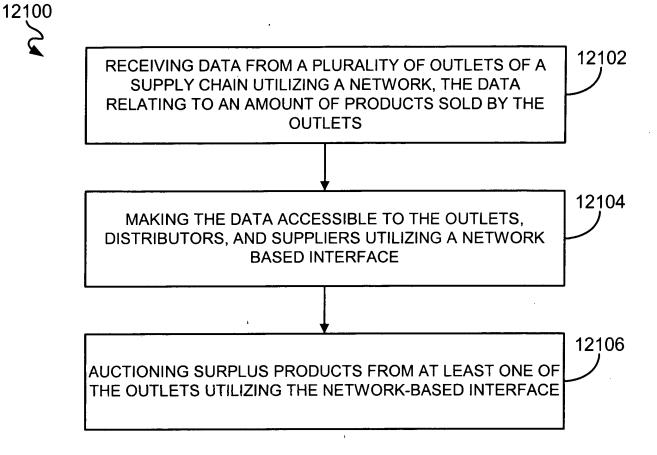


FIG. 121

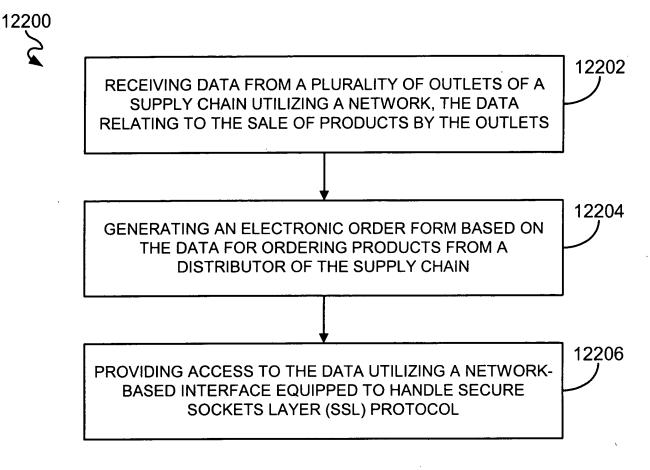


FIG. 122

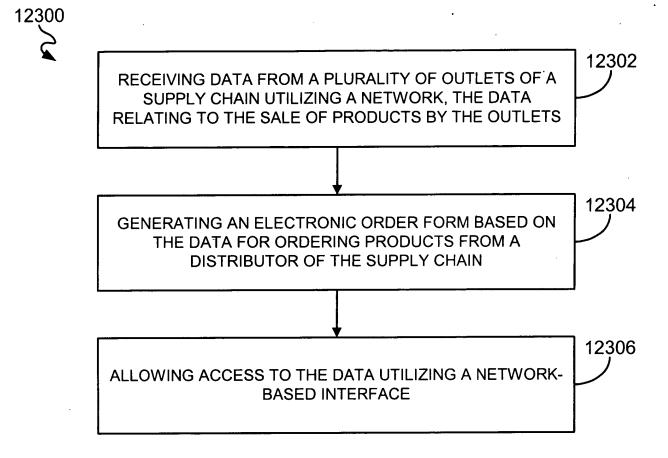


FIG. 123

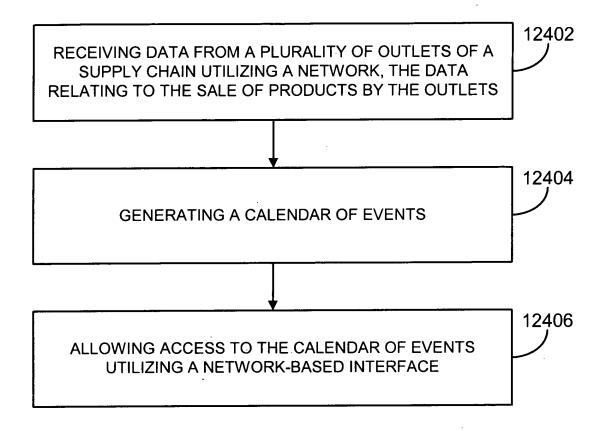


FIG. 124

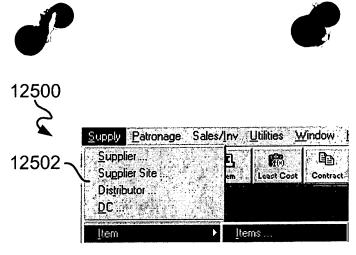


FIG. 125

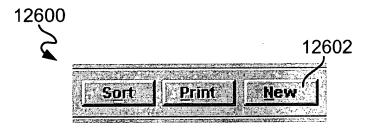


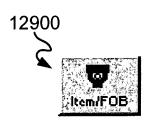
FIG. 126

| 7   |                                       | 12702                   |
|---|---------------------------------------|-------------------------|
| William Str. 18 Co. 18 |                                       |                         |
| Item Desc:  |                                       | <u></u>                 |
|   |                                       | i <b>s Code:</b> Active |
|   | · · · · · · · · · · · · · · · · · · · | s Code: Active          |
| ttem Number:  |                                       | - Curc                  |

FIG. 127

## **Landed Cost by Distribution Center**

| Item                      | Inv FOB | Freight | Landed Routing |
|---------------------------|---------|---------|----------------|
| Bag - Medium              | 4.85    |         | 3 T.           |
| Bag - Large               | 6.7     |         | 3 T.L          |
| Biscuits - Frozen         | 12.33   |         | 13.48 TL       |
| Brush - Pot, Long Handle  | 40.2    | ÷       | 2 TL           |
| Brush - Pot, Short Handle | 24      |         | 9 T.L          |
| Carton - Breakfast        | 16.59   |         | 9 RDC          |
| Carton - Large Fry        | 29.91   | 0.81    | 30.72 RDC      |
| Carton - Medium Fry       | 18.92   |         | 19.65 TLMIN    |



## FIG. 129

| Supplier Item Desc: |               |        | Kem No:                 |                 | k, |
|---------------------|---------------|--------|-------------------------|-----------------|----|
| Current:            | C Yes C No.   |        | Tie Oty:                |                 |    |
| ltems per Case: 💛   | 5000          |        | High Oty: (             |                 |    |
| Innerpack Contents: | 5M000         |        | Cases Per Pallet:       | 3 概要 <b>4</b> 数 |    |
| kem Size:           |               |        | Stacking Allowed:       |                 |    |
| Case Length:        |               |        | Universal Product Code: |                 |    |
| Case Width:         |               |        | Cases Per Truckload: // | 1350            |    |
| Case Depth:         |               |        | Net Weight:             | 39.00           |    |
| Case Dimension U/M  | INCHE(S)      |        | Gross Weight:           | 39.00           |    |
| Item Cube:          | D.95 CUBIC FI | et 🖓 🐫 | Weight UM:              | POUND(S)        |    |
| Item Shelf Life:    |               | च्याः  | BarCode:                | Total Section 1 |    |

FIG. 130



FIG. 131

| Site Informa   | ion 😘 🐧 Šit  | e ld: 16 /     | FOB      | Shipping Point |
|----------------|--------------|----------------|----------|----------------|
| - <u>Name:</u> | AMERISERVE-F | ARMINGDALE, NY | Railroa  | d Name:        |
| <u>Status:</u> | Active       |                | Rail Šič | lings:         |

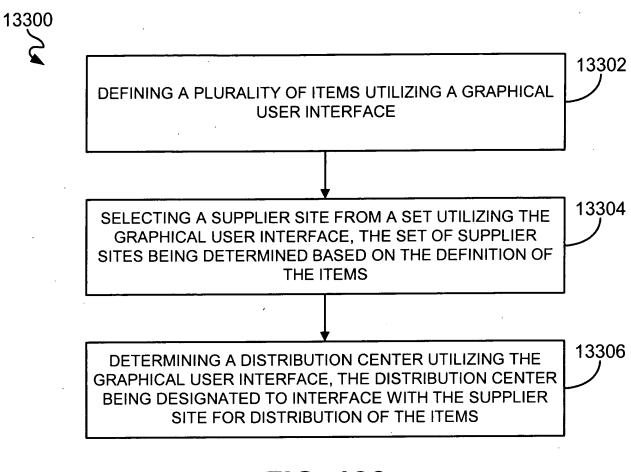


FIG. 133





**FIG. 134** 

| DC                        | Supplier FOB Point             |
|---------------------------|--------------------------------|
| AMERISERVE-DENVER, CO     | TYSON FOODS - GREEN FOREST, AR |
| AMERISERVE-DOUGLASVILLE,  | TYSON FOODS - ALBERTVILLE, AL  |
| AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEW HOLLAND, PA  |

FIG. 135

13600

| Con FOB | Inv FOB | Freight | , Landed |
|---------|---------|---------|----------|
| 34.3200 | 34.3900 | 0.8400  | 35.2300  |
| 34.3200 | 34.3900 | 0.2900  | 34.6800  |

FIG. 136

13700

| Contr | , LB≫,  | <b>Trk</b> | Routing |
|-------|---------|------------|---------|
| 96    | 83,600  | 2.0        | TL      |
| 96    | 215,040 | 5.1        | TL      |





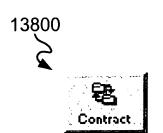


FIG. 138

| Min Ordr | UM          | Slip   | D liv. |
|----------|-------------|--------|--------|
| a        | TRUCKLOAD(S | Pallet |        |
| ។        | TRUCKLOAD(S | Pallet |        |

FIG. 139

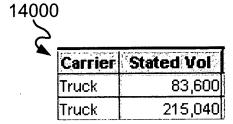


FIG. 140

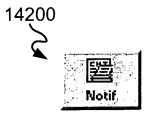


FIG. 142

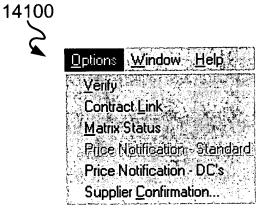


FIG. 141

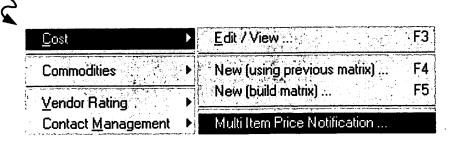


FIG. 143

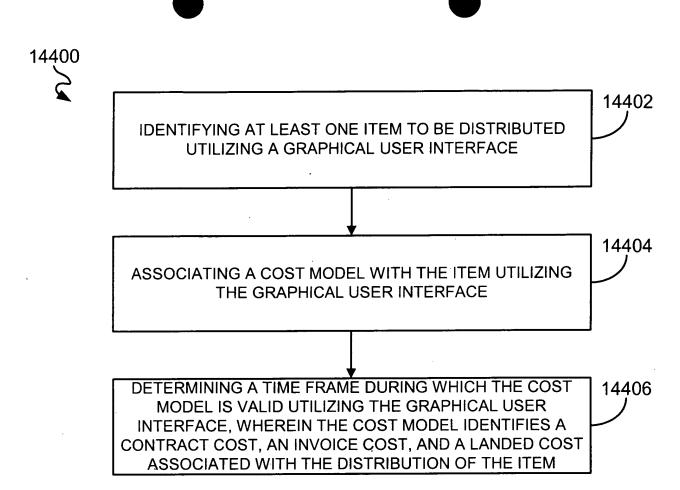


FIG. 144





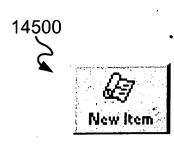


FIG. 145

| الما فيستحدون وجودها وجودوان الدادات الداعد والياب الهاريين والمعمومين | The state of the s | المدارات والمتمالية والمتمالية والمستناس والمستوال والمتمادي أواكا |
|--|--|--|
| Contract ID:   | 673 - TYSON FOODS  | 기축이 전 불환원하다 하네는 함께를 당하다.   |
|  |  | [문] 나이 살이 끊은 건가가 있는 얼마를 입니   |
| Initial Ruger Name:  | The state of the s | ZWEST CHARLES  |
| Illingi puher warrie:  | Jamie Hersh 🐩 🔽 🦭 Current Buyer Nar  |  |

FIG. 146

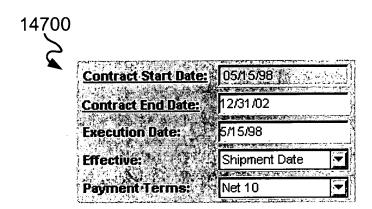


FIG. 147

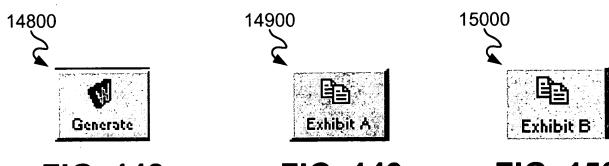


FIG. 148

FIG. 149





| Select the End Dates to Use on the Exhibit |                         |                                     |                |  |  |  |
|--|-------------------------|-------------------------------------|----------------|--|--|--|
| Item<br>Description                        | Cost Matrix<br>End Date | Contract<br>End Date                | No End<br>Date |  |  |  |
| DEEF - 77%                                 | C 8M/98                 | © 2/24/08                           | CNo Date       |  |  |  |
| BEEF-WHOPPER 4 0 0 Z                       | C) 8/1/98               | <b>€</b> 2/24/08⅓                   | ∑ No Date ⊲    |  |  |  |
| BEEF-WHOPPER JR. 2.8 OZ.                   | <u>C</u> 8/1/98         | : • • • • • • • • • • • • • • • • • | CNo Date.      |  |  |  |

FIG. 151

15200



FIG. 152

15300



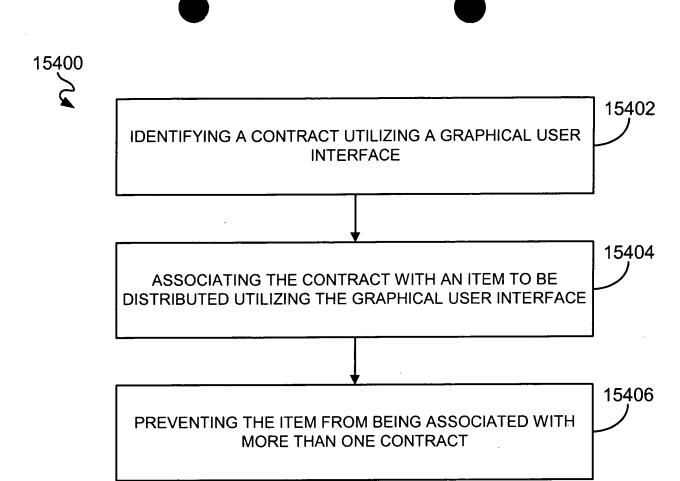


FIG. 154

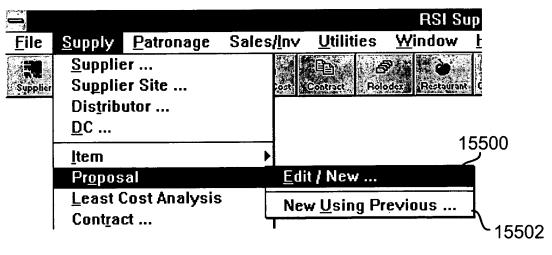


FIG. 155



| 0                                     |             | Proposal - Foam Hot Cup                 | s & Polys       | tyrene Li      | ds         | K             |                |
|---------------------------------------|-------------|---|-----------------|----------------|------------|---------------|----------------|
| Main I                                | nfo Items   | Suppliers DCs FOB Price                 | DC/Rest.        | Usage          | l'emplates | View Bid      |                |
| Propos                                | al Informat | <u>tion</u>                             |                 | 1.40.40.00     |            |               |                |
|                                       | Proposal I  | ID: 10214747-                           | 432.5           | Proposal       | Due Date:  | 06/12/97      | 4.75           |
| Pro                                   | posal Nam   | Foam Hot Cups & Polystyrene Lid         | S               | Contract B     | egin Date: | 07/01/97      | Marie<br>Marie |
|                                       | Buyer Nam   | e: Dennis Clabby                        | <b>I</b>        | / Contract     | End Date:  | 06/30/98      |                |
| Actions                               | <u> </u>    |   |                 |                |            |               | 7              |
| ************************************* | te: A       | Action Description:                     | 1. A. 18. 10. 1 |                | 10 14      | Water Control | J. 1           |
| 1 05                                  | /28/97      | Sent this bid to Dart and also sent a r | equest for inf  | formation to V | VinCup.    |               |                |
|                                       |             |   |                 |                |            |               |                |

FIG. 156







FIG. 157

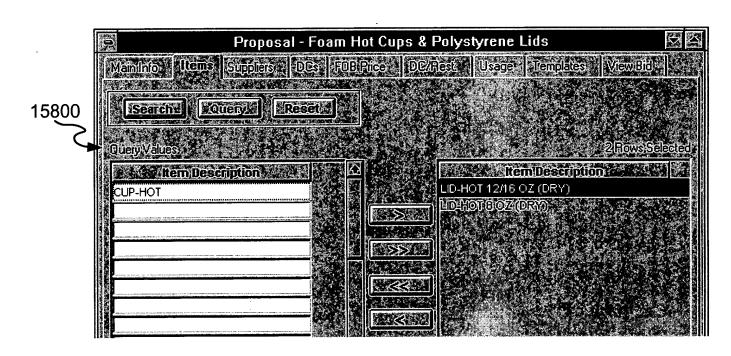


FIG. 158



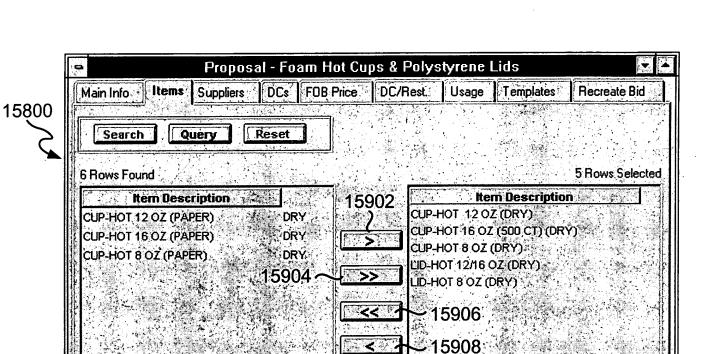
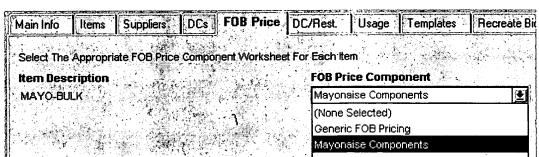


FIG. 159



**FIG. 160** 





| Ite                    | m .                    |         | Growth           | % Gros          | s Wgt. II | tem Cube | Contract Perio       | od   |
|------------------------|------------------------|---------|------------------|-----------------|-----------|----------|----------------------|------|
| CHICKEN-BK BROILER     |                        |         | 5.00             | %               | 32        | 1.26     | 09/01/97 to 12/3     | 1/97 |
| CHICKEN-PATTY          | 14. 14. March          | ally de | 7.00             | 1%              | 37.00     | 1.09     |                      |      |
| CHICKEN-TENDERS        |                        | *****   | 0.00             | 1%              | 25.00     | 1.06     |                      |      |
| Distribution<br>Center | Previous<br>Case Usage | A       | ected .<br>Count | Covg.<br>Factor | Avg. #    |          | Projected Unit Usage | 4    |
| POST-ALBUQUERQ         | . 576                  |         | 30               | 99.34%          | 6.0       | 3 5.00%  | 755                  |      |
| POST-DENVER            |                        | - p     | 39               | 99.05%          | 6.6       | 5.00%    | 1,083                |      |
| POST-SALT LAKE 🙏       |                        | 190 A   | . 2              | 80.00%          | 5.4       | 6 5.00%  | 37                   |      |
|                        |                        |         |                  |                 |           |          |                      |      |

FIG. 161





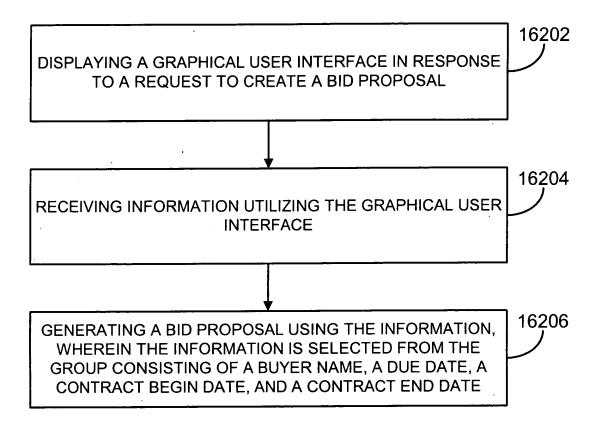


FIG. 162







FIG. 163

|                              | Supply | MS   | Editable      |
|------------------------------|--------|--|---------------|
|                              |        | Word   | <i>Y/N</i>    |
| Bid Proposed Cover Letter    |        | (h)<br>(a)                                   | Y             |
| General Terms and Conditions |        | 2  | X             |
| Usage Estimates              | 2      |  | $\mathbb{N}$  |
| Supplier Freility Worksheets | 74     |  | N.            |
| Item Information Worksheets  | 8      |  | N             |
| Sample Supply Agreement      |        | . ?  | $\mathcal{N}$ |
| DK Specification Request     |        | ×.7  | $\mathbb{N}$  |
| FOB Price Component          | · ·    | (95)   | 8             |
| Thuckbed Freight Worksheet   | , d    | ggigger og i linka afrikkling.<br>Sjærne fyr | N.            |
| LILL Freight Worksheet       | (d)    |  | Z             |

FIG. 164





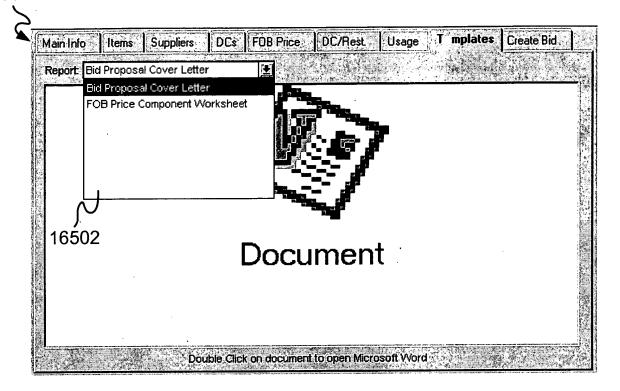


FIG. 165

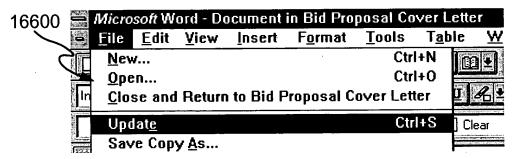
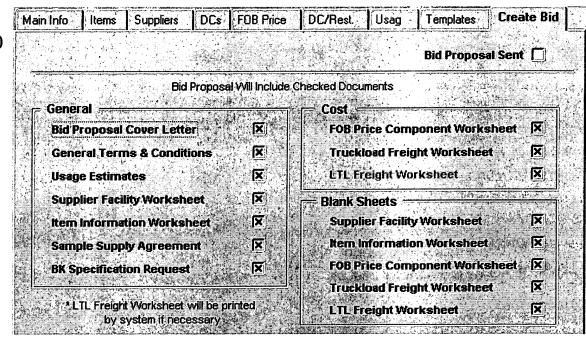


FIG. 166







**FIG. 167** 

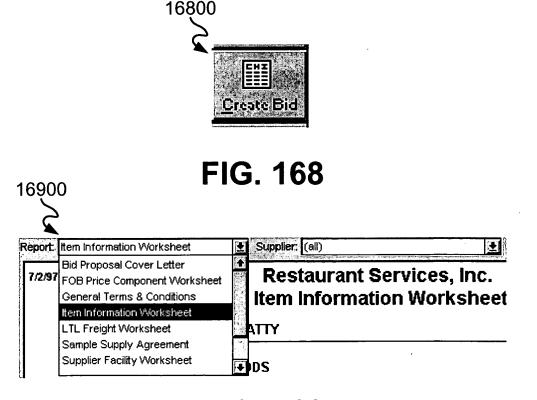


FIG. 169





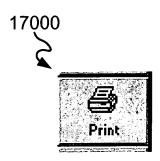


FIG. 170

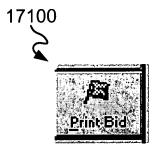


FIG. 171





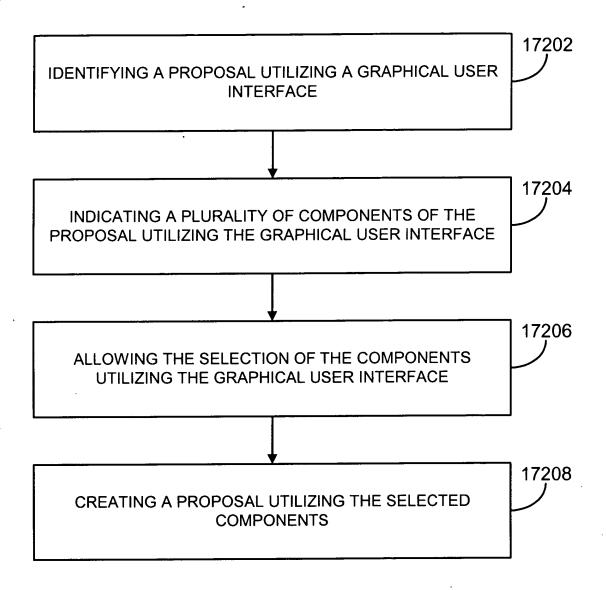


FIG. 172



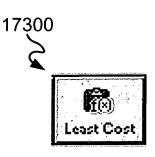


FIG. 173

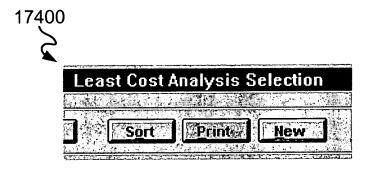


FIG. 174

| Supply Patronage, Sales       | s/ <u>I</u> ns | / <u>U</u> tilit | ies W          | /indow <sub>()</sub> | Help "     |        |
|-------------------------------|----------------|------------------|----------------|----------------------|------------|--------|
| Supplier                      | iost           | Contract         | ිති<br>Rolodex | Restaurant           | Owner/Org. | Member |
| Distributor<br>DC             |                |                  |                |                      |            |        |
| ltem )<br>Pr <u>o</u> posal ) |                |                  |                |                      |            |        |
| <u>L</u> east Cost Analysis   | Ε              | dit / Viev       | ٧              |                      | Ctrl+Sh    | ift+Z  |
| Contract                      | Ñ              | ew (Usii         | ng Prev        | ious)                |            |        |

FIG. 175

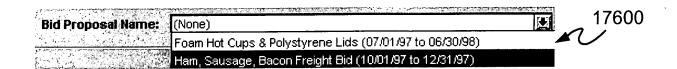


FIG. 176



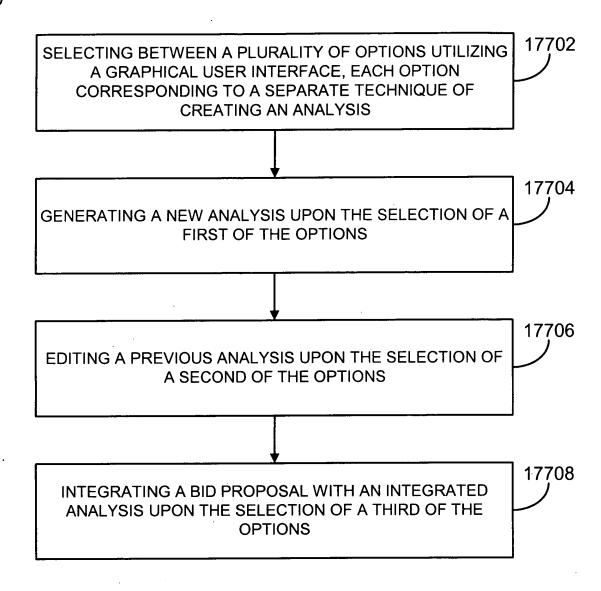


FIG. 177

| 7000                 |                      |
|----------------------|----------------------|
| 7800                 |                      |
| \$                   |                      |
| Analysis Name:       | Hash Brown Actual    |
| Analysis ID:         | 1036 a c             |
| Buyer:               | Dennis Glabby 24 🔻   |
| Period of Agreement: | 10/1/97 THRU 9/30/98 |
| Unit Of Measure:     | CASE(S)              |

FIG. 178

| Version (1) of (9)          | Base version                   |                   |
|-----------------------------|--------------------------------|-------------------|
| What is the max # of FOB p  | oints to allocate to each DC ? | One FOB           |
| What is pricing method for  | this version?                  | FOB + Freigh▼     |
| What is the RSI Invoice FOB | Upcharge (Downcharge) ?        | 0.0000            |
| Override RDC Truckload Va   | alidation?                     | No 💌              |
|                             |                                | 0.8/5/07 A.O.4 DM |

FIG. 179





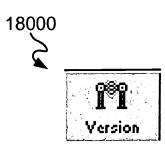


FIG. 180

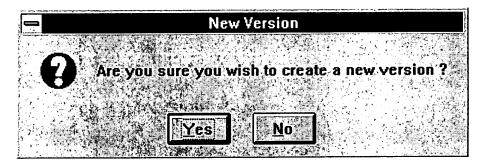


FIG. 181

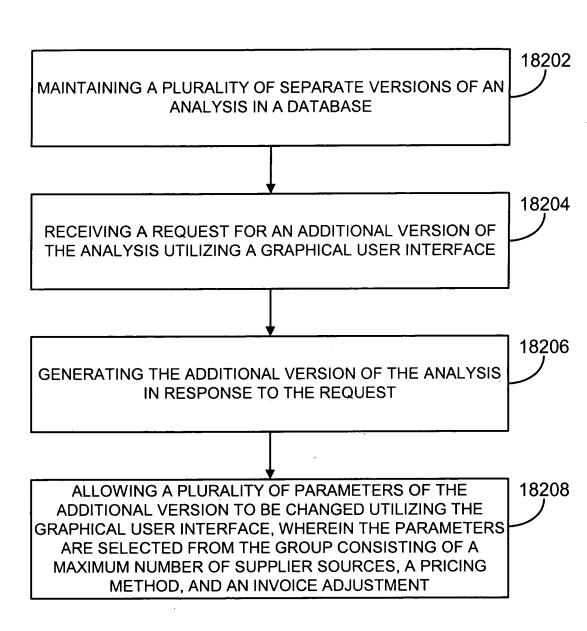


FIG. 182

| Search Query Reset |                                |
|--------------------|--------------------------------|
| Query Values       | 7. Rows Select                 |
| Supplier FOB       | Supplier F08                   |
| DOP                | DOPAÇO DOWNINGTOWN, PA         |
|                    | DOPACO-KINSTON, NC             |
|                    | DOPACO-ST: CHARLES: IL         |
|                    | DOPACO-STOCKTON, CA            |
|                    | IMPERIAL BONDWARE-SHELBYVIL IL |

FIG. 183





| , Item<br>Description | Conv.<br>Factor |
|-----------------------|-----------------|
| FRIES-COATED (FRZN)   | 36              |
| FIO 404               | 18402           |

FIG. 184

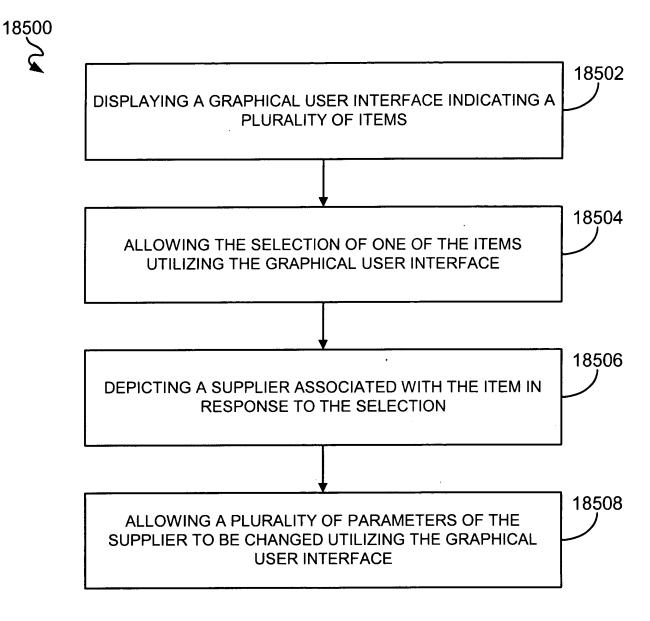


FIG. 185

| Item Description                     | Supplier FOB                                   | <u> </u>   | <u> </u>           |
|--------------------------------------|--|--|--------------------|
| CUP-COLD 16 OZ                       | DOPACO-DOWNINGTOWN, PA                         |  | A.                 |
| CUP-COLD 22 OZ 46 4 5 CUP-COLD 32 OZ | DOPACO-DOWNINGTOWN, PA                         | ·美工程道: "是"   | •                  |
| Supplier Item Desc: 16 OZ COLD       | 77 PARK 1998 1998 1998 1998 1998 1998 1998 199 | CP2942   |                    |
| Items per Case:                      |  | <u> </u>   |                    |
| Innerpack Contents: 1200             | High Oty:                                      | 1 <u>5</u>   |                    |
| ttem Size:                           | Cases Per Pallet: Stacking Allowed:            | - Name and the Control of the Contro | <b>9</b>           |
| Case Length: 22.125                  | Mandatory Case Cube:                           | 3.43 CUBIC FEET  | $\mathbf{\hat{j}}$ |
| Case Width: 15.125                   | Cases Per Truckload:                           | 769  | 1                  |
| Case Depth: 17.75                    |  | 29.28 POUND(S)   | 1                  |
| Case U/M INGHE(S)                    | Net Weight:                                    | 27.28 POUND(S)   |                    |

FIG. 186

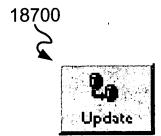


FIG. 187

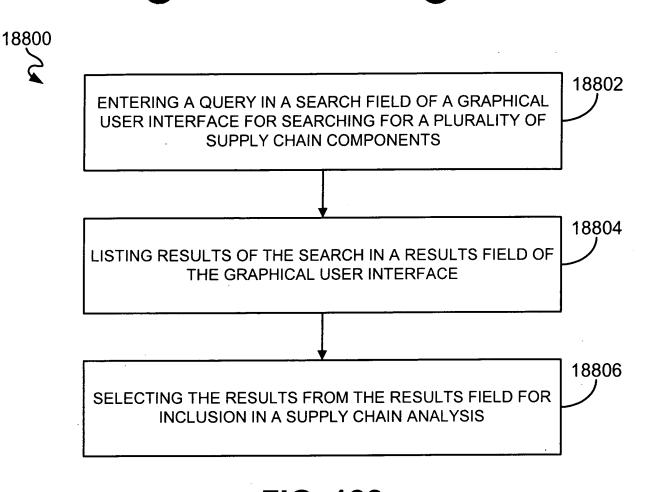


FIG. 188



| Supplier                | Terms   | SLP/F         | LT.      | Minimum     | Maximum  | Include   |          |
|-------------------------|---|---------------|----------|-------------|--|---|----------|
| CAVENDISH FARMS         | <u>₹</u>  | Pallet        | <b>(</b> |             | AMAZINA AMAZIN | Yes O No  |          |
| J.R. SIMPLOT COMPANY    | <b>U</b>  | Pallet        | •        |             |  | Yes O No  |          |
| LAMB-WESTON, INC.       | <b>₽</b>  | Pallet        | 13       | 200,000,000 |  | 🔯 Yes 👿 No  | <u> </u> |
|                         | # 150 TO 100 TO | Vier          |          | 10 ( A = 1  | 7. 12 WAS EL   | OF STATE OF |          |
| Supplier                | FOB   | ( <b>15</b> ) |          | Minimum     | Maximum  | include   |          |
| LAMB-WESTON, INCPASCO,  | WA  |               | 134      | 90,000,000  |  | Yes O No  |          |
| LAMB-WESTON, INCRICHLAI | VD VVA  | P 12          | 287<br>X | 0           | 55,000,000   | Yes O No  |          |
| LAMB-WESTON, INCAMERIC  |   | 2.50          | Ça :     | 90,000,000  | 110,000,000  | Yes O No  |          |

FIG. 189

| Supplier To  | erms 🤃          | SLP    | LT    | Minimum     | Maximum           | . Include  | 1 % ±                |
|--|-----------------|--------|-------|-------------|-------------------|--|----------------------|
| MCCAIN FOODS   | <b>D</b>        | Pallet | 3     |             | The second second | 🔘 Yes 🔲 No   |                      |
| NESTLE FOOD COMPANY  | E.              | Pallet | Q.    |             |                   | • Yes O No   |                      |
| ORE-IDA FOODS Was 12.                                      | Ŀ               | Pallet | 3     | 225,000,000 |                   | Yes O No   |                      |
|  |                 | 77.75  | CENTA |             | 1.00              | THE Y TABLE 2 TO   | 13.24.13<br>13.24.13 |
| Supplier FOB   | 100             | 100    | 126   | Minimum     | Maximum.          | : Include :::  |                      |
|  | AND THE PERSONS |        | 7.379 | 49,000,000  | 30,000,000        | O'Yes O No   |                      |
| MCCAIN FOODS, LTD PRINCE EDW                               |                 |        |       | 18,000,000  | 20,000,000        | Chies Chin   |                      |
| MCCAIN FOODS LTD PRINCE EDW<br>MCCAIN FOODS LTD PORTAGE LE |                 |        |       | 45,000,000  | 50,000,000        | DEAL LONG TO THE STATE OF THE S |                      |

FIG. 190

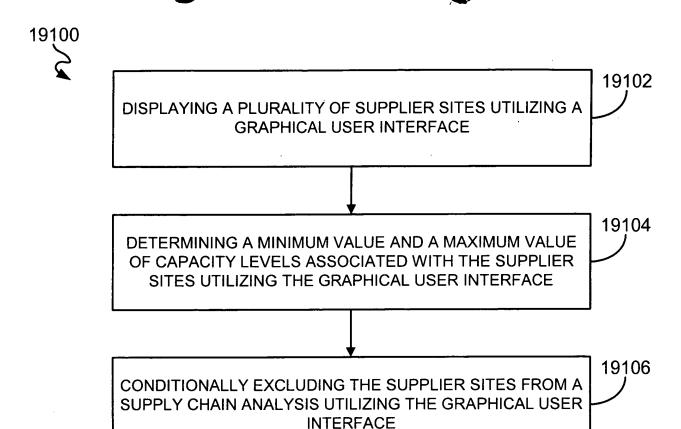


FIG. 191

| Supplier                                       | # Vo                     | olume, 4    | 7.2.20                                    |        |
|--|--------------------------|-------------|---|--------|
| iudson industries<br>Niernational diversercods | ับ<br>เรื่องสารเกิดเลือง | ASYMAN VERS | W. S. |        |
|  |                          | 596-6       |   |        |
|  |                          | TENDON I    |   |        |
| Supplier FOB (ACC)                             |                          |             | Control #                                 | Volume |
|  | MAYO-BULK                |             | 8.4200                                    | 3546 B |
| IUDSONINDUSTRIES:TROY AL                       | SAUCE BULK               | TARTAR *    | 9.2300 0                                  |        |

FIG. 192





| Supplier # // // // // // // // // // // // // /       |                    |
|--|--------------------|
| SSI FOOD SERVICES                                      |                    |
| TEXAS AMERICAN FOOD SERVICE 0                          |                    |
| WHITEFORD FOODS 2000                                   |                    |
|  |                    |
| Supplier FOB tem                                       | Cont FOB # Volume  |
| TEXAS AMERICAN FOOD SERVICE-TX A BEEF - 77% SHOTE SHOW | 1.0026 0 42 43 4   |
| TEXAS AMERICAN FOOD SERVICE TX BEEF - 77%              | 1.0016 1 2,090,000 |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%              | 1.0010 2 2,508,000 |

FIG. 193

| VENTURA FOODS 🛶 🗥 💢            |                   |                             |
|--------------------------------|-------------------|-----------------------------|
| VENTURA FOODS                  | 1 100,000         |                             |
|                                |                   |                             |
|                                |                   | C - YEAR (P) (Value of land |
| A Supplier, FOB                |                   | Cont FOB # Volume           |
| VENTURA FÖÖDS-CHAMBERSBURG PA  |                   | 8.9400 0                    |
| VENTURA FOODS-CHAMBERSBURG PA  | MAYO-BULK         | 8.8400                      |
| VENTURA FOODS CHAMBERSBURG PA  | SAUCE-BULK-TARTAR | 9.5100 0 💖                  |
| VENTURA FOODS-CHAMBERSBURG PA  | SAUCE-BULK-TARTAR | 9.4100 1                    |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-BULK .       | 9.1200 0                    |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-BULK         | 9.0200 1                    |
| VENTURA FOODS-CITY OF INDUSTRY | SAUCE-BULK-TARTAR | 9.5800 0 3                  |
| VENTURA FOODS-CITY OF INDUSTRY | SAUCE-BULK-TARTAR | 9.4800 1                    |

FIG. 194



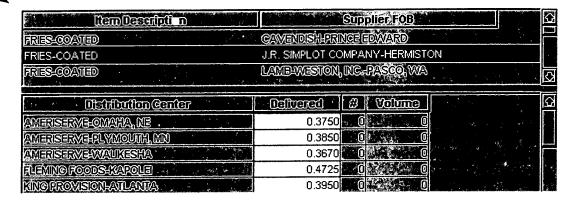


FIG. 195

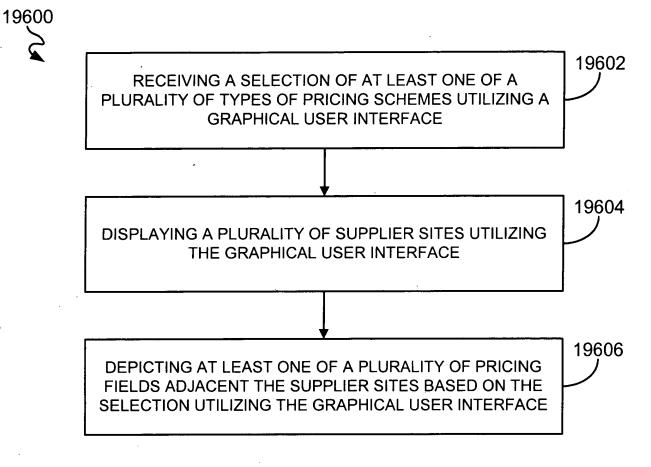


FIG. 196



| Total Rest. Growth Amount Usage Period                       |                           |
|--|---------------------------|
| 5.00% 19702 09/01/97 to 08/31/98                             |                           |
| Distribution Current Center Rest. Count                      | Restaurant Projected Avg. |
| AMERISERVE/POST-ALBÜQUERQUE                                  | 5.00% 3 28 28             |
| AMERISERVE'POST-DENVER 35.  AMERISERVE'POST-SALT, LAKE, UT 2 | 5.00% 37 2                |
| AMERISERVE-OMAHA, NE : 166                                   | 5.00% 174                 |

FIG. 197



|                     | (ttem: state) |                           | ltem            | Growth ' | % J U             | sage Period '        |  |
|---------------------|---------------|---------------------------|-----------------|----------|-------------------|----------------------|--|
| CHICKEN-PATTY       |               |                           |                 | _        | 0.00              |                      |  |
|                     |               |                           |                 |          |                   |                      |  |
| Distribution Center | Previous      | Projected®<br>Rest. Count | Covg.<br>Factor | Avg.#    | DC/Item<br>Growth | Projected<br>. Usage |  |
| AMER-OMAMA          | 44,035        | . 166                     | 98.49%          | 24.12    | 4.00%             | 49,205               |  |
| WINE CALINIAIS      |               |                           |                 |          |                   |                      |  |
| AMER-PLYMOUTH       | 37,141        | ∱#                        | 100.00%         | 18.30    | 5.00%             | 40,823               |  |

FIG. 198

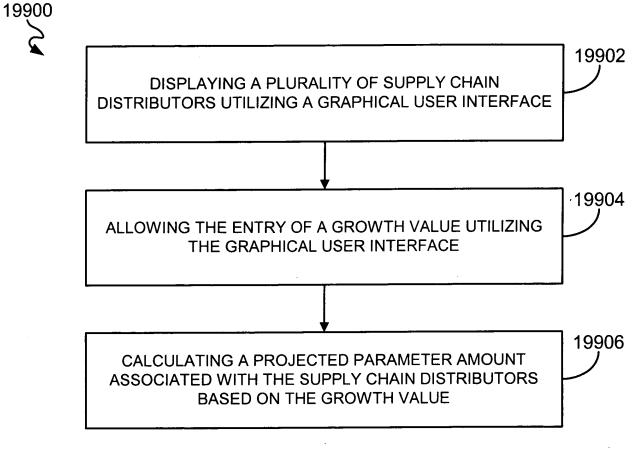


FIG. 199





| Supplier FOB                      | Α                     | ddress        |
|-----------------------------------|-----------------------|---------------|
| CAVENDISH FARMS                   | Dieppe                | NB E1A6X4     |
| J.R. SIMPLOT COMPANY-HERMISTON, C |                       | OR 99999      |
| LAMB-WESTON, INCAMERICAN FALLS    | SID American Falls    | D 83211       |
| Distribution Center               | Lane Restriction      | Honor TL Rate |
| AMERISERVE/POST-ALBUQUERQUE       | O Solver O Required 🗨 | Excluded      |
| AMERISERVE/POST-DENVER            | O Solver O Required   | Excluded      |
| AMERISERVE/POST-SALT LAKE,UT      | O Solver O Required   | Excluded      |
| AMERISERVE-OMAHA, NE              | O Solver O Required O | Excluded      |
| AMERISERVE-PLYMOUTH, MN           | O Solver Required     | Excluded * 5  |
|                                   |                       | 20002<br>(    |

FIG. 200

20100

| Supplier FOB                       |  | Address                                |
|------------------------------------|--|--|
| CAVENDISH FARMS                    | Dieppe   | CNB E1A6X4                             |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston  | OR 99999                               |
| LAMB-WESTON, INCAMERICAN FALLS ID  | American Falls   | ************************************** |
| Distribution Center                | ) : 32 % F 3 4 6 % F 3 1 1 7 1 2 6 7 7 4 6 7 7 4 6 7 7 7 7 7 7 7 7 7 7 7 | Restriction                            |
| AMERISERVE/POST-ALBUQUERQUE        | Solver 🔘 I   | Required CEExcluded                    |
| AMERISERVE/POST-DENVER             | Solver O l   | Required () Excluded                   |

FIG. 201

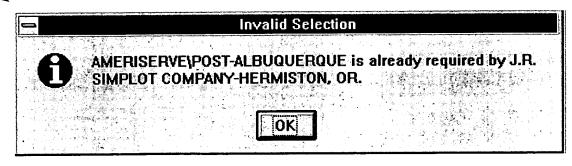


FIG. 202

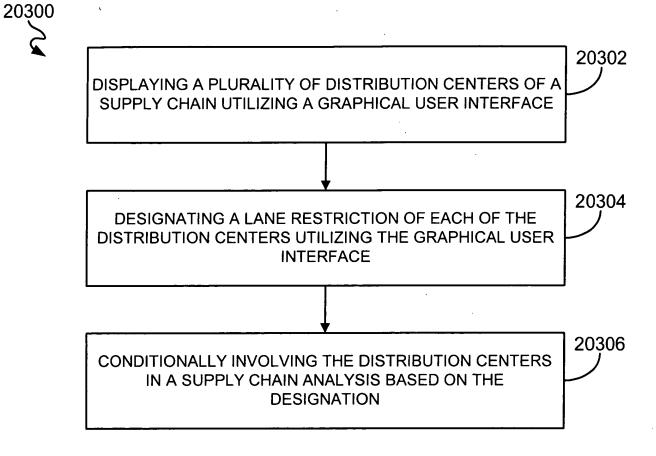


FIG. 203



| Supplier FOB                        |                      |             | Address   |
|-------------------------------------|----------------------|-------------|-----------|
| CAVENDISH FARMS                     | Dieppe               | e volet     | NB E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR  | Hermis               | ston        | OR 99999  |
| LAMB-WESTON, INC. AMERICAN FALLS ID | Ameri                | can Falls   | .:        |
|                                     |                      |             |           |
| Distribution Center                 | Truckload<br>Freight | 30 T 7835 V |           |
| AMERISERVE/POST-ALBÜQUERQUE         | 1,617                | ř.          |           |
| AMERISERVEYOST-DENVER               | 1,277                |             |           |
| AMERISERVEIPOST-SALT L'AKE,UT       | 691                  | Ţ,          |           |

FIG. 204

| Supplier FOB  | (M.S., 7.1)         | 77 X 7 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | 15 3 <b>4</b> 7 3     | . A               | ddres | 8 <b>/4</b> *           | Alexander e |  |
|---|---------------------|--|-----------------------|-------------------|-------|-------------------------|-------------|--|
| O.K. FOODS-FORT SMITH AR                                |                     | Fort 9                                       | Smith                 |                   |       | AR                      | 72904       |  |
| TYSON FOODS-GREEN FORREST<br>TYSON FOODS-RUSSELVILLE AF | .AR<br>}            |  | n Forest<br>elville   |                   |       | AR÷<br>AR               |             |  |
| Distribution Weight                                     | g LTL://<br>Minimum | 0 to 1,000<br>LBS                            | 1;001:to<br>5,000 LBS | * 5,001<br>10,000 | to :  | 10,001 to<br>20,000 LBS | 20,000 LBS  |  |
| PS-ATLANTA 4 15,000                                     |                     |  |                       |                   |       | 1.10                    |             |  |
| PS-BURLINGTON 🐼 🧘 15,000                                | 400.00              |  |                       |                   |       | 1.20                    |             |  |

FIG. 205

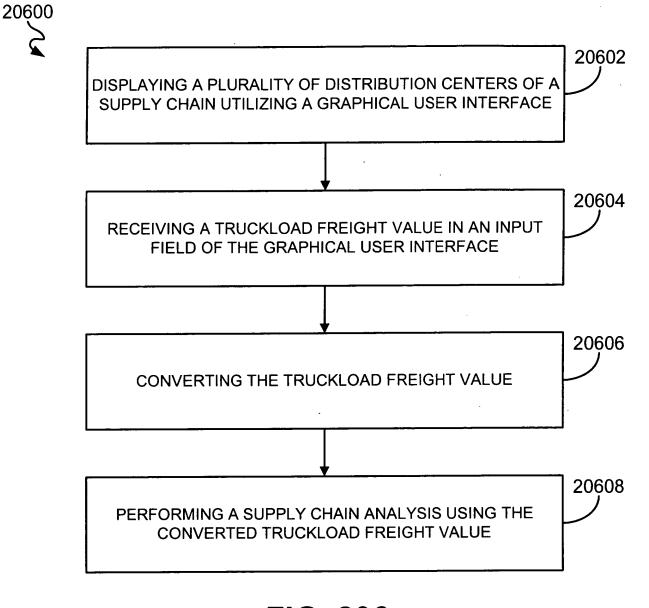


FIG. 206

| 20700 |
|-------|
| 7     |
|       |

| Analysis Rajion.              | Foce FOR               |
|-------------------------------|------------------------|
| MCCABE-PORTLAND/RMV-ANCHORAGE | 💽 Yes 🔾 No             |
|                               |                        |
| Oshirdion Center Line         | SileRole               |
| MOCATE QUALITY FOODS-PORTLAND | Corporate & FOE Paint  |
| RESTAURANIS NWANGKORAGE       | Corrorate & FOE Golfal |

FIG. 207

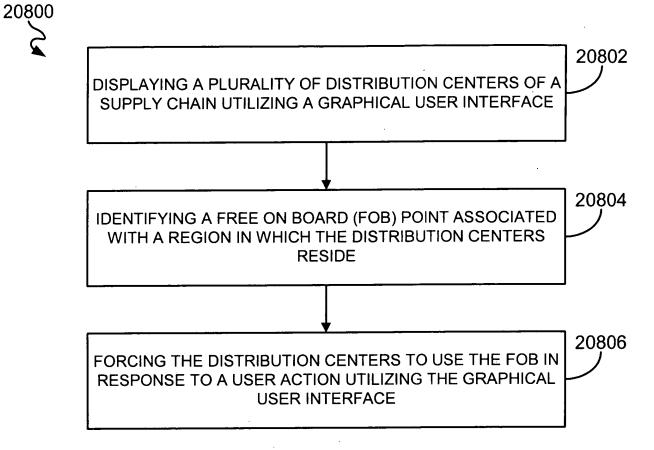


FIG. 208

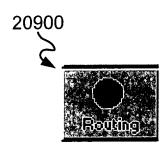


FIG. 209

| ReportSelection<br>Recort Wes  | ReportName                                   |      |
|--|--|------|
| Optimal Product Routing  | Freight Information Provided                 | ₹    |
| A Company of the Comp | Freight Information Provided                 |      |
| Report Parameters  | LTL Routing Grid By Lane                     |      |
| Supplier (All)   | Routing Results By Lane                      |      |
| Supplier FOB: (All)  | Routing Results By Lane, Item                |      |
| Distribution Center (All)  | Routing Results w/RDC Breakout By Lane       | P    |
| The second secon | Routing Results w/RDC Breakout By Lane, Item |      |
|  | TL Freight Variance Analysis                 | 5    |
| Version:   Base Version  |  | ولنت |

FIG. 210

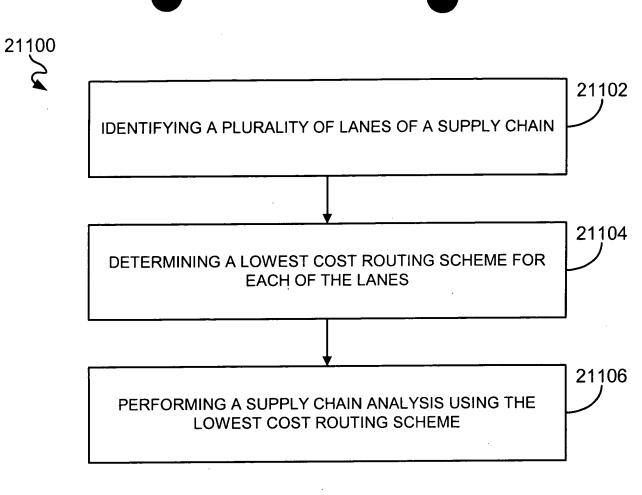


FIG. 211

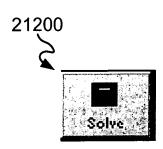


FIG. 212

| 213   | 302                             |                            |
|---|---------------------------------|----------------------------|
| Report Selection Report Type:               | Report Name:                    |                            |
| Awarded Volume                              | Awarded Volume by Item - Detail | ,                          |
| Awarded Volume                              |                                 | le(μ), τ                   |
| Comparison Reports                          | <u>•</u>                        | 9 - 10                     |
| I Cost Matrix Preview                       |                                 |                            |
| Cost Matrix Preview Optimal Product Routing |                                 | <b>(数20 mm 2 mm 2 mm</b> 2 |
|   | · <u>连</u>                      |                            |
| Optimal Product Routing                     | (1)                             |                            |

FIG. 213







Awarded Volume by Item - Detail

### Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

# FIG. 214

21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

**FIG. 215** 

21600

∆ ∖ Re

Assigned Volume Percentages (no conversion)

FIG. 216

21700

#### Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

**FIG. 217** 

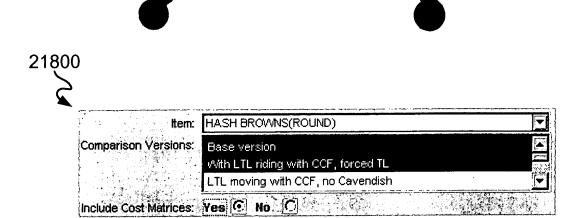


FIG. 218

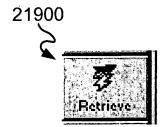


FIG. 219

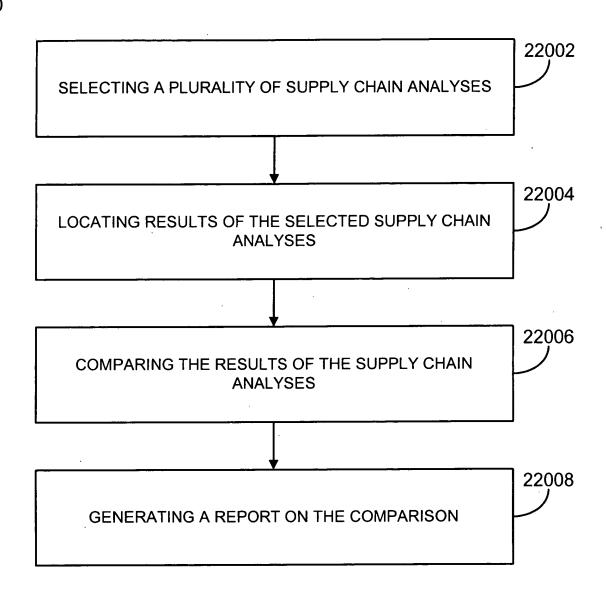


FIG. 220

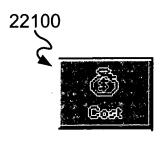


FIG. 221

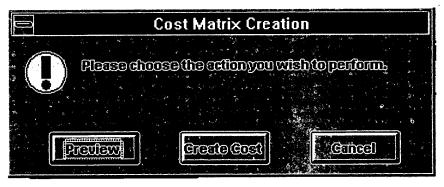


FIG. 222





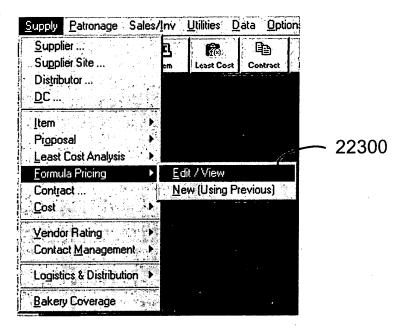


FIG. 223

| Formula Pri  | cing - BEEF - 77% - 04/06/98   |                |
|--------------|--|----------------|
| General Info | Pricing Freight Formulas Block Cost Adjustments  |                |
|              | Charles and the second   |                |
|              | Pricing ID: 12   |                |
|              | Description: Beef Pricing 04/06/01   |                |
|              |  | <b>5</b>       |
|              | Material Pricing Date: 04/06/01 From: 03/23/01  ost Matrix Begin Date: 03/15/01 End Date: 03/28/01 | To: 104/03/01) |
|              | Adjustment Amount: 0.0000  |                |
|              |  |                |

FIG. 224





| eneral Info | Pricing                 | Freight                 | Formulas                | Block Co                | st Adjustments          |                         | namentarities              | , 3 ().<br>Arabam atandinasi | · · · · · · · · · · · · · · · · · · · |                                       |                     | مسواحه المسائد           |  |
|-------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------|------------------------------|---------------------------------------|---------------------------------------|---------------------|--------------------------|--|
| Date        | FRSH<br>DOM 50%<br>TRIM | FRSH<br>DOM 65%<br>TRIM | FRSH<br>DOM 73%<br>TRIM | FRSH<br>DOM 75%<br>TRIM | FRSH<br>DOM 80%<br>LEAN | FRSH<br>DOM 85%<br>LEAN | FRSH<br>DOM 90%<br>LEAN BL | FRSH<br>DOM 90%<br>LEAN      | FRSH<br>DOM 90%<br>LEAN YW            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | IMP AUS<br>90% LEAN | Lean<br>Fine Txt<br>Beef |  |
| 3/23/98     | 0.8800                  | 0.9100                  | 0.9052                  | 0.9300                  | 0.9318                  | 0.9900                  | 0.9900                     | 0.9950                       | 1,0000                                | 0.9500                                | 0.9500              | - 0.796                  |  |
| 03/24/98    | 0.8800                  | 0.9100                  | 0.9149                  | 0.9400                  | 0.9224                  | 0.9800                  | 1.0000                     | 1.0500                       | 1.1000                                | 0.9400                                | 0.9600              | 0.840                    |  |
| 03/25/98    | 0.8800                  | 0.9150                  | 0,8857                  | 0.9100                  | 0.9224                  | 0.9800                  | 1.1000                     | 1.1500                       | 1.2000                                | 0.9500                                | 0.9300              | 0.920                    |  |
| 03/26/98    | 0.8850                  | 0.9155                  | 0.8945                  | 0.9190                  | 0.9275                  | 0.9855                  | 1.2000                     | 1.2500                       | 1.3000                                | 0.9600                                | 0.9500              | 1.000                    |  |
| 03/27/98    | 0.8900                  | 0.9200                  | 0.9344                  | 0.9600                  | 0.9275                  | 0.9855                  | 1.0000                     | 1.0500                       | 1.1000                                | 0.9550                                | 0.9800              | 0.840                    |  |
| 03/30/98    | 0.8800                  | 0.9300                  | 0.9441                  | 0.9700                  | 0.9318                  | 0.9900                  | 0.9995                     | 0.9998                       | 1.0000                                | 0.9870                                | 0.9650              | 0.799                    |  |
| 03/31/98    | 0.8860                  | 0.9160                  | 0.9539                  | 0.9800                  | 0.9412                  | 1.0000                  | 1.1000                     | 1.1250                       | 1.1500                                | 0.9550                                | 0.9870              | 0.900                    |  |
| 04/01/98    | 0.8700                  | 0.9200                  | 0.9393                  | 0.9650                  | 0.9224                  | 0.9800                  | 1.2000                     | 1.2300                       | 1.2600                                | 0.9630                                | 0.9630              | 0.984                    |  |
| 04/02/98    | 0.8500                  | 0.9400                  | 0.9490                  | 0.9750                  | 0.9318                  | 0.9900                  | 1.0000                     | 1.0250                       | 1.0500                                | 0.9540                                | 0.9870              | 0.820                    |  |
| 04/03/98    | 0.8515                  | 0.9700                  | 0.9539                  | 0.9800                  | 0.9412                  | 1.0000                  | 1.1000                     | 1.0750                       | 1.0500                                | 0.9580                                | 0.9870              | 0.860                    |  |
| 11.12.15    | 0.8753                  | 0.9247                  | 0.9275                  | 0.9529                  | 0.9300                  | 0.9881                  | 1.0690                     | 1.0950                       | 1:1210                                | 0.9572                                | 0.9659              | 0.876                    |  |
|             |                         |                         |                         |                         |                         |                         |                            |                              |                                       |                                       |                     |                          |  |

FIG. 225

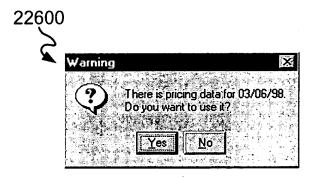


FIG. 226

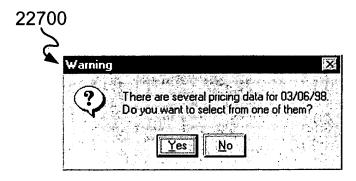


FIG. 227





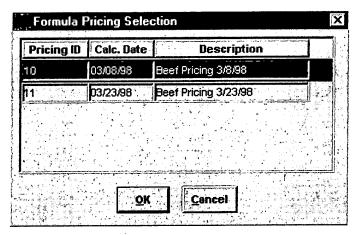


FIG. 228

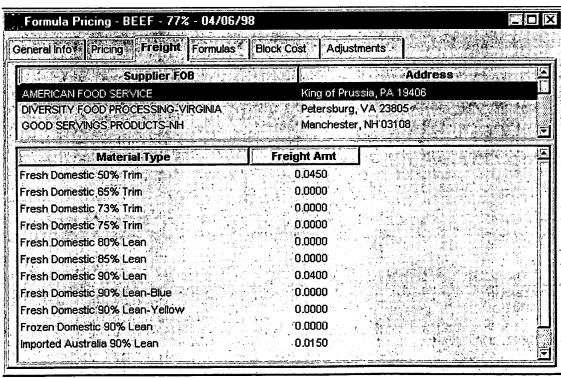


FIG. 229





| Formula | FDSOTR |         | FD65TR   |        | F073TC |        | FD#0LC        |                                       | FD85LN  |  | FD90LC |        | IMAU90 |        | LFTB   |        | Total  |
|---------|--------|---------|----------|--------|--------|--------|---------------|---------------------------------------|---------|--|--------|--------|--------|--------|--------|--------|--------|
|         | Pet.   | Cost    | Pct.     | Cost   | Pct.   | Cost   | Pct.          | Cost                                  | Pct,    | Cost   | Pct.   | Cost   |        | Cost   | Pct.   | Cost   |        |
| AFS-1   |        | ,0.2871 |          |        |        |        |               |                                       | - ix. * |  |        | 0:2134 |        |        | 0.1000 | 0.0911 | 0.984  |
| DIV-1   | 0.1400 | 0.1295  | 0.2000   | 0.1949 | 0.1400 | 0.1368 |               |                                       |         | <u>.                                    </u> | 0.2000 |        |        | 0.3139 |        |        | 0.994  |
| OS-1    | 0.3270 | 0.3042  | 12.44    |        |        |        |               | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |         |  | 0.1730 |        | 0.3600 | 0.3549 | 0.1400 | 0.1303 | 9.9866 |
| S8C-1   | 0.2414 | 0.2200  |          |        |        |        | 0.2179        | 0.2026                                | 0.2179  | 0.2153                                       |        | 0.2386 | 1. X   |        | 0.1050 | 0.0956 | 0.9721 |
| SER-1   | 0.3250 | 0.2926  |          | 1      |        |        | -             | - A                                   |         | 1  | 0.1750 |        |        |        | 0.1350 | 0.1236 | 0.9684 |
| TEX-1   | 0,3090 | 0.2766  | 2 e a j  | •      |        |        | - 1 (A) 1 (A) | ,                                     |         |  | 0.3410 |        |        |        | 0.1000 | 0.0896 | 0.9916 |
| AH-1    | 0.3250 | 0.2958  |          | - 1    |        | - 4    |               |                                       |         |  | 0.1750 | 0.1969 | 0.3650 | 0.3608 | 0.1350 | 0.1230 | 0.9765 |
| MS-1    | 0.3325 | 0.2977  | A Editor |        |        |        |               | (40)                                  |         |  | 0.4675 | 0.5165 | 0.1000 | 0.0986 | 0.1000 | 0.0890 | 1.0016 |
|         |        |         |          |        |        |        |               |                                       |         |  |        |        |        |        |        |        |        |

FIG. 230

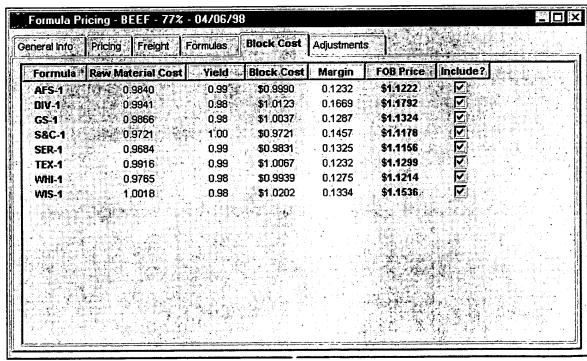


FIG. 231





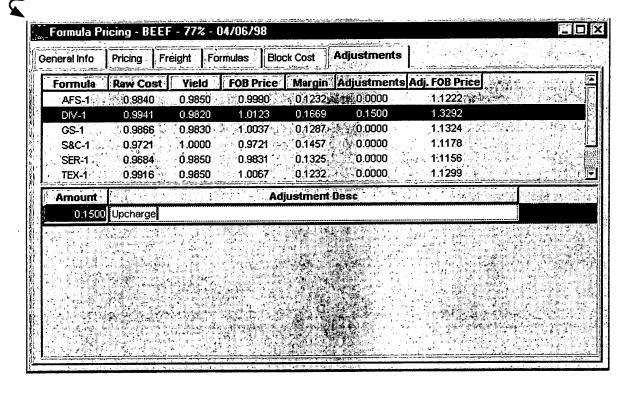


FIG. 232

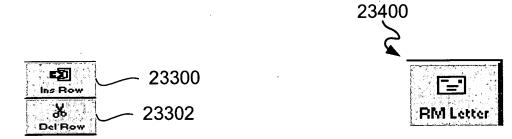


FIG. 233

FIG. 234





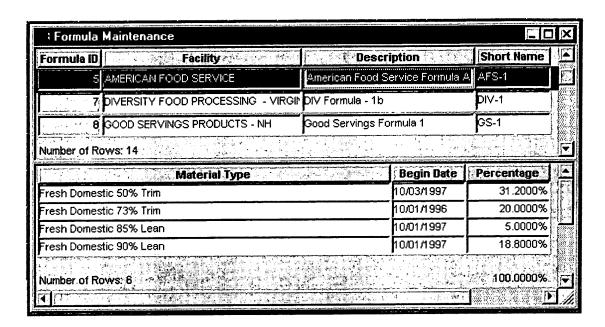


FIG. 235

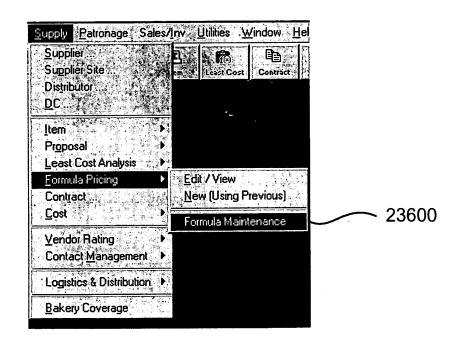


FIG. 236